



International Atomic Energy Agency

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General Conference

Tenth regular session

Agenda item 13(b)
(GC(X)/343)

THE AGENCY'S PROGRAMME AND BUDGET

(b) PROGRAMME FOR 1967-68 AND BUDGET FOR 1967

Resolution adopted during the 110th plenary meeting on 28 September 1966

OPERATIONAL BUDGET ALLOCATIONS FOR 1967

The General Conference,

- (a) Accepting the recommendations of the Board of Governors, relating to the Agency's operational programme in 1967^{1/}, and
- (b) Noting that funds from various sources, estimated at US \$408 000, are expected to be available for that programme,

1. Decides that for 1967 the target for voluntary contributions to the General Fund shall be US \$2 million;
2. Urges all Member States to make voluntary contributions to the General Fund for 1967 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100, so that this target may be reached;
3. Allocates the following sums for the Agency's operational programme in 1967:

	<u>US \$</u>
Operating Fund I	532 000
Operating Fund II	1 876 000
	<u>2 408 000</u>

4. Authorizes the Director General to employ staff and incur other expenditure for the Laboratory in addition to that for which provision is made in the budget for 1967, provided that the emoluments of such staff and other costs are met from revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1967.

1/ Document GC(X)/333.