



International Atomic Energy Agency

General Conference

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GENERAL Distr.

Tenth regular session

Agenda item 13(b)
(GC(X)/343)

THE AGENCY'S PROGRAMME AND BUDGET

(b) PROGRAMME FOR 1967-68 AND BUDGET FOR 1967

Resolution adopted during the 110th plenary meeting on 28 September 1966

REGULAR BUDGET APPROPRIATIONS FOR 1967

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency in 1967^{1/},

1. Appropriates an amount of US \$9 491 500 for the administrative expenses of the Agency in 1967, as follows:

<u>Section</u>	<u>US \$</u>
1. The General Conference	233 000
2. The Board of Governors	362 000
3. Panels and committees	183 000
4. Special missions	50 000
5. Seminars, symposia and conferences	175 000
6. Distribution of information	160 000
7. Scientific and technical services and laboratory charges	1 711 000
8. Salaries and wages	4 247 000
9. Common staff costs	1 419 000
10. Duty travel of staff	235 000
11. Representation and hospitality	35 000
12. Common services, equipment and supplies	681 500
	9 491 500

2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) US \$167 500 from miscellaneous income;
 - (b) US \$150 000 from the Special Account of the United Nations; and
 - (c) US \$9 174 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1964; and
3. Authorizes the Director General:
 - (a) In respect of the Agency's publications, to incur expenditure additional to the US \$88 000 for which provision is made under Section 6 of paragraph 1 above, provided that such expenditure is entirely financed from the proceeds of the sale of publications; and
 - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ Document GC(X)/333.

2/ Document INFCIRC/8/Rev.1.