



International Atomic Energy Agency

## General Conference

---

Tenth regular session

Agenda item 13(a)  
(GC(X)/343)

### THE AGENCY'S BUDGET FOR 1966

#### Report of the Programme, Technical and Budget Committee

Rapporteur: Mr. J. FERRO (Hungary)

1. At its seventieth meeting held on 23 September 1966, the Committee considered item 13(a) of the agenda - The Agency's Budget for 1966.
2. The Committee had before it a supplementary estimate for 1966 and a draft resolution submitted by the Board of Governors<sup>1/</sup>.
3. At the conclusion of the discussion the Committee approved the draft resolution by thirty-five votes in favour, seven against, with nine abstentions.
4. The Committee therefore recommends the General Conference to adopt the following resolution:

#### SUPPLEMENTARY BUDGETARY APPROPRIATION FOR 1966

The General Conference,

Accepting the recommendation of the Board of Governors as to the need for increasing the appropriation for the Agency's administrative expenses in 1966 in order to finance certain expenditure which is not provided for in the budget estimates for this year,<sup>\*/</sup>

---

<sup>1/</sup> GC(X)/328.

1. Appropriates, as a supplement to the total amount of US \$8 744 000 appropriated for the Agency's administrative expenses in 1966<sup>\*\*/</sup>, a sum not exceeding US \$275 000 to meet part of the increased costs of staff;
2. Authorizes the Director General to withdraw a sum not exceeding US \$275 000 from the Working Capital Fund for this purpose; and
3. Requests the Director General, when assessing Members for the contributions to the Regular Budget for 1968, to assess them also, in accordance with the scale of contributions for 1966<sup>\*\*\*/</sup>, for the amount needed to repay to the Working Capital Fund the sum withdrawn under this resolution.

---

<sup>\*</sup>/ GC(X)/328.

<sup>\*\*/</sup> By Resolution GC(IX)/RES/192, para.1.

<sup>\*\*\*/</sup> Set forth in Resolution GC(IX)/RES/195, para.1.