



International Atomic Energy Agency

General Conference

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(GC(X)/326)

THE AGENCY'S PROGRAMME AND BUDGET

(a) BUDGET FOR 1966

Supplementary estimates submitted by the Board of Governors

1. Increases in the emoluments of the Agency's staff in the Professional and higher categories, to keep them in line with those of the other organizations in the United Nations family that apply a common system of salaries and allowances, as well as in the General Service (GS) and Maintenance and Operatives Service (M&O) categories, to ensure that they continue to reflect the best prevailing rates, will lead to expenditure during the current year that is estimated to be about \$497 000 more than provided for in the Regular Budget [1]. This sum is made up as follows:

(a) Increased salaries of staff in the Professional and higher categories, and related common staff costs	\$330 000
(b) Increased salaries and wages of staff in the GS and M&O categories, and related common staff costs	163 000
(c) Increased education grants	4 000
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	\$497 000
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2. On the other hand, the Director General informed the Board of Governors last June that he hoped to make savings under the Regular Budget which, without adversely affecting the Agency's work, would by the end of the year amount to at least \$175 000. When the Conference comes to consider this matter, it will be informed whether this estimate remains valid or whether larger savings are then foreseen which will reduce the additional sum required to less than \$322 000.

3. The Board is of the opinion that the most convenient arrangement for financing the extra expenditure would be for the Director General to be given authority to withdraw from the Working Capital Fund the sum estimated to be needed, and for the membership of the Agency to be assessed later for the sum needed to repay the Fund when the amount actually withdrawn is known. With a view to facilitating this course of action, the draft resolution set forth overleaf is submitted for the Conference's consideration, it being understood that the Director General may be able to propose to the Conference a reduction in the sum shown in paragraphs 1 and 2.

[1] GC(IX)/300, the Budget, part II.

SUPPLEMENTARY BUDGETARY APPROPRIATION FOR 1966

The General Conference,

Accepting the recommendation of the Board of Governors as to the need for increasing the appropriation for the Agency's administrative expenses in 1966 in order to finance certain expenditure which is not provided for in the budget estimates for this year, [*]

1. Appropriates, as a supplement to the total amount of US \$8 744 000 appropriated for the Agency's administrative expenses in 1966 [**], a sum not exceeding US \$322 000 to meet part of the increased costs of staff;
2. Authorizes the Director General to withdraw a sum not exceeding US \$322 000 from the Working Capital Fund for this purpose; and
3. Requests the Director General, when assessing Members for the contributions to the Regular Budget for 1968, to assess them also, in accordance with the scale of contributions for 1966 [***], for the amount needed to repay to the Working Capital Fund the sum withdrawn under this resolution.

[*] GC(X)/328.

[**] By Resolution GC(IX)/RES/192, para. 1.

[***] Set forth in Resolution GC(IX)/RES/195, para. 1.