



International Atomic Energy Agency

General Conference

GC(VII)/RES/147

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Agenda item 13
(GC(VII)/247)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1964

Resolution adopted during the 80th plenary meeting on 30 September 1963

OPERATIONAL BUDGET ALLOCATIONS FOR 1964

The General Conference,

(a) Accepting the recommendations of the Board of Governors^{1/},
and

(b) Noting that funds from various sources, estimated at
US \$340 000, are expected to be available for the Agency's operational programme in 1964,

1. Decides that for 1964 the target for voluntary contributions to the General Fund shall be US \$2 million;

2. Allocates the following sums for the operational programme:

| | <u>United States dollars</u> | |
|----------------------------|------------------------------|-----------|
| <u>Operating Fund I</u> | | |
| Laboratory | 202 000 | |
| Monaco project | 40 000 | |
| Theoretical Physics Centre | 250 000 | 492 000 |
| | | |
| <u>Operating Fund II</u> | | |
| Exchange and training | 873 000 | |
| Technical assistance | 807 000 | |
| Research contracts | 168 000 | 1 848 000 |
| | <hr/> | <hr/> |
| | | 2 340 000 |
| | | <hr/> |

3. Urges Member States to make voluntary contributions to the General Fund in 1964 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its resolution GC(V)/RES/100; and
4. Authorizes the Director General to employ staff for the Laboratory in addition to that for which provision is made in the budget for 1964, provided that the salaries and other costs of such staff are met from revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1964.

1/ GC(VII)/230.