



International Atomic Energy Agency

General Conference

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(GC(VII)/247)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1964

Resolution adopted during the 80th plenary meeting on 30 September 1963

REGULAR BUDGET APPROPRIATIONS FOR 1964

The General Conference,

Accepting the recommendations of the Board of Governors^{1/},

1. Appropriates an amount of US \$7 444 500 for the administrative expenses of the Agency in 1964 as follows:

<u>Section</u>	<u>United States dollars</u>
1. The General Conference	261 000
2. The Board of Governors	365 000
3. Panels and committees	170 000
4. Special missions	70 000
5. Seminars, symposia and conferences	120 000
6. Distribution of information	222 500
7. Scientific and technical services and laboratory charges	1 203 500
8. Salaries and wages	3 193 000
9. Common staff costs	1 229 500
10. Duty travel of staff	150 000
11. Representation and hospitality	32 500
12. Common services, equipment and non-technical supplies	427 500
	7 444 500

2. Decides that the foregoing appropriations shall be financed as follows:
- (a) US \$100 000 from miscellaneous income;
 - (b) US \$104 500 from the Special Account of the United Nations;
 - (c) US \$20 000 from the Publications Revolving Fund; and
 - (d) US \$7 220 000 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1961; and
3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 of this resolution.

1/ GC(VII)/230.

2/ INFCIRC/8 and Add. 1.