



Sixth regular session

agenda item 14
(GC(VI)/207)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1963

Resolution adopted during the 70th plenary meeting on 24 September 1962

OPERATIONAL BUDGET ALLOCATIONS FOR 1963

The General Conference,

- (a) Accepting the recommendations of the Board of Governors^{1/}, and
- (b) Noting that funds from various sources, estimated at US \$152 071, are expected to be available for the Agency's operational programme in 1963,
1. Notes that the Director General proposes to use US \$72 529 from the balance available in the General Fund for the Agency's operational programme in 1963;
 2. Decides that for 1963 the target for voluntary contributions to the General Fund shall be US \$2 million;
 3. Allocates the following funds for the operational programme:

	<u>United States dollars</u>	
<u>Operating Fund I</u>		
Laboratory facilities	205 600	
Monaco project	40 000	245 600
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<u>Operating Fund II</u>		
Exchange and training	935 000	
Technical assistance	864 000	
Research contracts	180 000	1 979 000
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^{1/} GC(VI)/200.

4. Urges Member States to make voluntary contributions to the General Fund in 1963 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100; and

5. Authorizes the Director General to employ staff for the Agency's laboratory facilities in addition to that for which provision is made in the budget for 1963, provided that the salaries and other costs of such staff are met from revenues arising out of work performed in the laboratory facilities for Member States, research grants, special contributions which may be made for such purposes and other sources extraneous to the Regular and Operational Budgets for 1963.