



International Atomic Energy Agency

# General Conference

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THE AGENCY'S PROGRAMME, BUDGET AND WORKING CAPITAL FUND FOR 1961

Resolution adopted during the 44th plenary meeting on 30 September 1960

BUDGETARY APPROPRIATIONS FOR THE FINANCIAL YEAR 1961

I

The General Conference,

Accepting the recommendation of the Board of Governors,

1. Appropriates for the administrative expenses of the Agency in 1961, including the administrative expenses arising out of its participation in the United Nations Expanded Programme of Technical Assistance, an amount of US \$6 168 000 as follows:

<u>Part</u>	<u>Section</u>	<u>Purpose</u>	<u>United States dollars</u>	
I.		General Conference and Board of Governors		
	1.	General Conference	254 000	
	2.	Board of Governors	570 000	824 000
II.		Functional Program Activities		
	3.	Panels and committees	154 000	
	4.	Special missions	130 000	
	5.	Seminars, symposia and conferences	170 000	
	6.	Distribution of information	255 000	
	7.	Scientific and technical services and laboratory charges	703 000	1 412 000
III.		The Secretariat		
	8.	Salaries and wages	2 396 000	
	9.	Common staff costs	949 000	
	10.	Duty travel of staff	132 500	
	11.	Hospitality	7 500	3 485 000

<u>Part</u>	<u>Section</u>	<u>Purpose</u>	<u>United States dollars</u>	
IV.		Common Services, Supplies and Equipment		
	12.	Common services	240 000	
	13.	Non-technical supplies	90 000	
	14.	Non-technical permanent equipment	117 000	447 000
				<u>6 168 000</u>

2. Decides that the foregoing appropriations shall be financed by contributions from Member States on the basis of a scale of assessments to be determined by the General Conference, and that the contributions due from Member States shall be adjusted in terms of the Agency's Financial Regulations to take into account the cash surplus for 1958; and

3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any sections in paragraph 1 above.

## II

### The General Conference,

Accepting the recommendation of the Board of Governors,

1. Decides that the target for voluntary contributions to the General Fund in 1961 shall be US \$1 800 000;
2. Decides that the Agency's operational program for 1961 shall be as follows:

	<u>United States dollars</u>	
<u>Operating Fund I</u>		
Laboratory facilities		349 000
<u>Operating Fund II</u>		
Fellowships and training program	800 000	
Technical and research assistance program	600 000	
Mobile radioisotope laboratories	51 000	1 451 000
		<u>1 800 000</u>

3. Urges Member States to make voluntary contributions to the General Fund in 1961 in accordance with Article XIV.F of the Statute so as to enable the Agency fully to implement the program set out in paragraph 2 above; and

4. Authorizes the Director General to employ staff for the Agency's laboratory facilities in addition to that for which provision is made in the budget for 1961<sup>1/</sup> provided that the salaries and other costs of such staff are met from revenues arising out of work performed in the laboratory facilities for Member States, research grants, special contributions which may be made for such purpose and other sources extraneous to the regular and operational budgets for 1961.

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<sup>1/</sup> GC(IV)/116, Table 50.

