THIRD REGULAR SESSION

Agenda item 13
(GC(III)/88/Rev.2)

THE AGENCY'S PROGRAMME, BUDGET AND WORKING CAPITAL FUND FOR 1960

Resolution adopted during the 35th plenary meeting on 2 October 1959

BUDGETARY APPROPRIATIONS FOR THE FINANCIAL YEAR 1960

A

The General Conference,

Accepting the recommendation of the Board of Governors,

1. Appropriates for the administrative expenses of the Agency in 1960 an amount of US $5 843 000 as follows:

| Part | Section | Purpose | United States dollars | |
|------|---------|---------|-----------------------|--|
| I. | | General Conference and Board of Governors | | |
| | 1. | General Conference | 317 000 | |
| | 2. | Board of Governors | 534 000 | 851 000 |
| II. | | Functional programme activities | | |
| | 3. | Panels and committees | 133 000 | |
| | 4. | Special missions | 175 000 | |
| | 5. | Seminars, symposia and conferences | 175 000 | |
| | 6. | Distribution of information | 184 000 | |
| | 7. | Scientific and technical services, supplies and equipment | 400 000 | 1 067 000 |
| III. | | The Secretariat | | |
| | 8. | Salaries and wages | 2 343 000 | |
| | 9. | Common staff costs | 959 000 | |
| | 10. | Travel of staff | 150 000 | |
| | 11. | Consultants | 100 000 | |
| | 12. | Hospitality | 7 500 | 3 559 500 |

| Part | Section | Purposes | United States dollars | |
|------|---------|----------|----------------------|---|
| IV. | | Common services, supplies and equipment | | |
| | 13. | Common services | 183 000 | |
| | 14. | Printing, office and building supplies | 107 500 | |
| | 15. | Permanent equipment | 75 000 | 365 500 |
| | | | | 5 843 000 |

2.   Decides that the foregoing appropriations shall be financed by assessments on Member States on the basis of a scale of contributions determined by the General Conference;[1]/

3.   Invites the Board of Governors and the Director General, in the application of the appropriations approved by this resolution:

   (a)   To make such adjustments as they consider desirable in order to take account, as far as practicable, of the views expressed by the Governments of Member States in the course of the third regular session of the General Conference on the programme and budget for 1960;[2]/ and

   (b)   To pay particular attention to the desirability of curtailing the growth in the number of staff and of meeting the need for expansion in certain departments of the Secretariat by transfer of staff between departments or divisions;   and

4.   Authorizes the Director General, with the prior approval of the Board, to make transfers between any sections in paragraph 1 of this resolution.

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1/   See GC(III)/RES/49.
2/   GC(III)/75.

B

The General Conference,

   Accepting the recommendation of the Board of Governors,

1.   Resolves that the target for contributions to the General Fund in 1960 shall be fixed at US $1 500 000 to meet expenditure under operating funds as follows:

| Operating Fund I | United States dollars | |
|---|---|---|
| Agency laboratory facilities | 333 000 | |
| Less available balance of special contribution | 200 000 | 133 000 |
| **Operating Fund II** | | |
| Fellowships and training programme | 1 100 000 | |
| Technical and research assistance programme | 900 000 | |
| | 2 000 000 | |
| Less available from the Expanded Programme of Technical Assistance | 600 000 | 1 400 000 |
| Mobile radioisotope laboratories | | 57 000 |
| Total expenditure | | 1 590 000 |
| Less available from reserve carried forward | | 90 000 |
| | | 1 500 000 |

2. <u>Urges</u> Member States to provide funds for this purpose by making voluntary contributions to the General Fund in accordance with Article XIV.F of the Statute;

3. <u>Recognizes</u> that it is essential to accumulate a reserve in the General Fund; and

4. <u>Decides</u>:

    (a)   That the reserve may be used temporarily to finance important and urgent activities under the authorized operational budget pending the payment of pledged contributions to the General Fund; and

    (b)   That in 1960, should adequate funds not be available from other sources to finance the authorized operational budget, the Director General may, with the prior approval of the Board of Governors, draw upon the reserve up to a maximum of US $100 000 for that purpose.