

**INTERNATIONAL  
ATOMIC ENERGY AGENCY**

**General Conference**

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FIRST SPECIAL SESSION

Agenda item N (ii)

REPORT OF THE BOARD OF GOVERNORS

Programme and Budget for the Agency during its First Year

Resolution adopted during the 11th Plenary Meeting  
on 22 October 1957

APPROPRIATION FOR THE FINANCIAL YEAR ENDING 31 DECEMBER 1958

The General Conference

Resolves that for the first financial period of the Agency,  
ending on 31 December 1958:

1. Appropriations totalling US\$.4,089,000 are hereby voted  
for the following purposes:

	Amount in US dollars
A. SPECIAL EXPENSES	
Expenses of the Preparatory Commission and of the General Conference in 1957 ..	624,000
B. NORMAL EXPENSES	
Part I	
Section 1. Conferences: the second regular session of the General Conference .....	300,000
2. Seminars and scientific meetings .....	100,000
Part II	
3. Salaries and wages .....	1,100,000
4. Temporary assistance, consultants and con- tractual scientific services .....	390,000
5. Travel of staff on official business .....	125,000
6. Common staff costs .....	500,000
7. Common services and supplies.....	440,000
8. Permanent equipment ....	400,000
Part III	
9. Hospitality .....	10,000
Part IV	
10. Contractual printing ...	<u>100,000</u> <u>3,465,000</u>
TOTAL	4,089,000

2. The appropriations voted by paragraph 1 shall be financed by contributions from Member States.

3. The Director General may, with the prior authorization of the Board of Governors, transfer credits between sections of the Budget.