Technical Cooperation Programme Cycle Management Framework

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"PCMF Overview" – Vienna, May 2009



TC Programme Cycle Management

PCMF – What it is
 PCMF is an IT platform that provides transparent access
 to all parties involved in the development of the TC
 Programme.

 PCMF – What it is not
 PCMF does not replace the up stream work and corresponding identification of the project opportunities based on the national development plan.



PCMF Features

- Project data accessible from anywhere
- Produce and extract LFM
- Produce and extract Workplan
- Upload documents related to the design
- Email the project design team
- Post discussion comments.



Member State Roles

- NLO National Liaison Officer. Review, comment on and approve all projects for the member state they belong to. Add/Remove CPs.
- NLA National Liaison Assistant. Can perform all tasks an NLO can under the direction of NLO.
- NCR National Coordinator for Regional Agreements.
 Design and comment on regional projects in collaboration with PMO and TO. Add/Remove CPs.
- CP Project Counterpart. Design both national and regional projects in collaboration with PMO and TO.



Technical Cooperation Roles

- DIR-TC Director Technical Cooperation. Approve all projects for their division in collaboration with the DIR-TD.
- SH-TC Section Head Technical Cooperation. Comment and approval each project assigned to their section in collaboration with SH-TD. Add/Remove PMO.
- PMO Programme Management Officer. Design project in collaboration with TO and CP. Add/Remove project team members.
- PSS- Project Support Staff Assist PMO in project administration tasks.



Technical Department Roles

- DIR-TD Director Technical Division. Approve all projects for their division in collaboration with the DIR-TC.
- TCLO TC Liaison Officer. Contact point between TC and TD. Add/Remove SH-TD.
- SH-TD Section Head Technical Division. Comment and approval each project assigned to their section in collaboration with SH-TC. Add/Remove TO.
- TO Technical Officer. Design project in collaboration with PMO and CP.



TC Programme Cycle Management



Formulating Strategies

- 1. Planning/Concept identification
- 2. Concept pre-qualification
- 3. Prioritization
- 4. Project design & formulation
- 5. Resourcing and budgeting
- 6. Approval



- 1. Plan & conduct review
- 2. Assess impact
- 3. Follow-up adjustments and implementation of recommendations

PROGRAMME IMPLEMENTATION

(PCMF Phase III)

Monitoring, Assessing

& Reporting Performance

- 1. Operational execution
- 2. Monitor progress
- 3. Assess performance
- 4. Make adjustments
- 5. Report performance

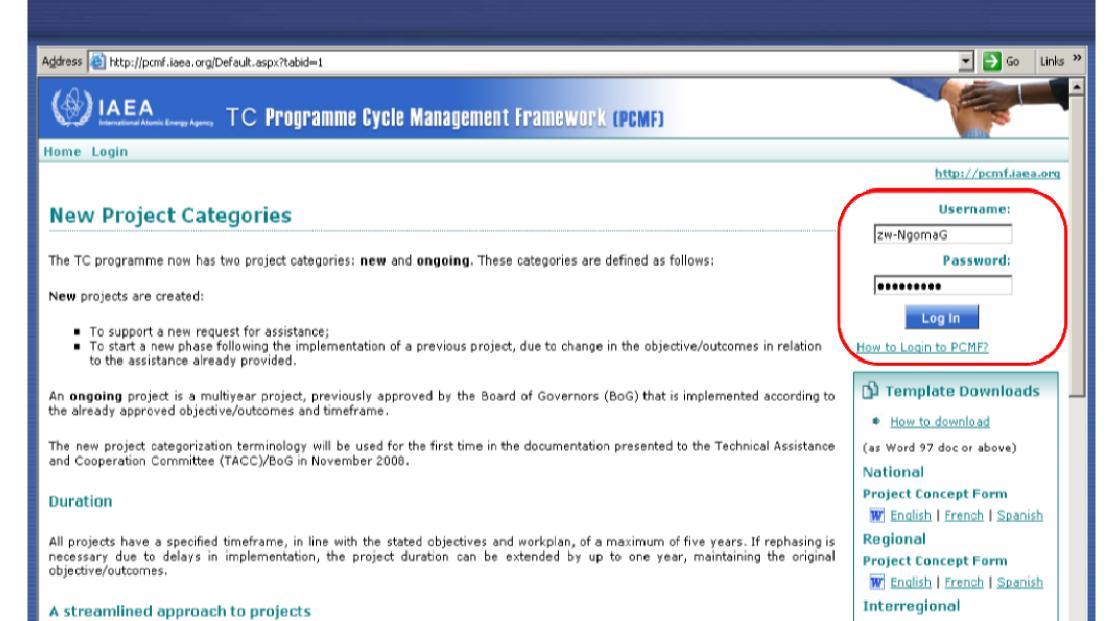




Brief Overview of PCMF

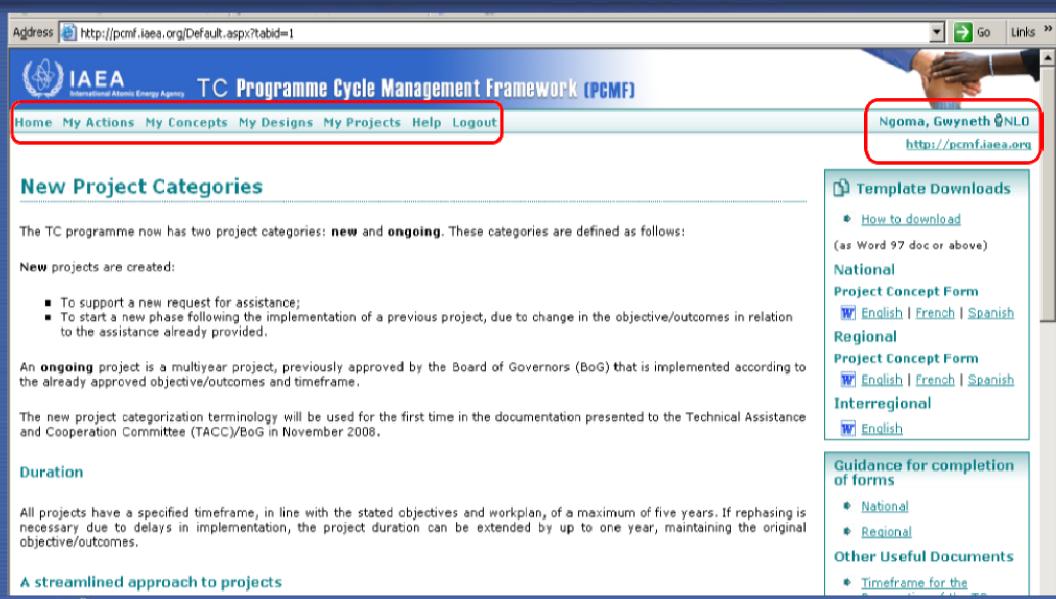


PCMF - Log In

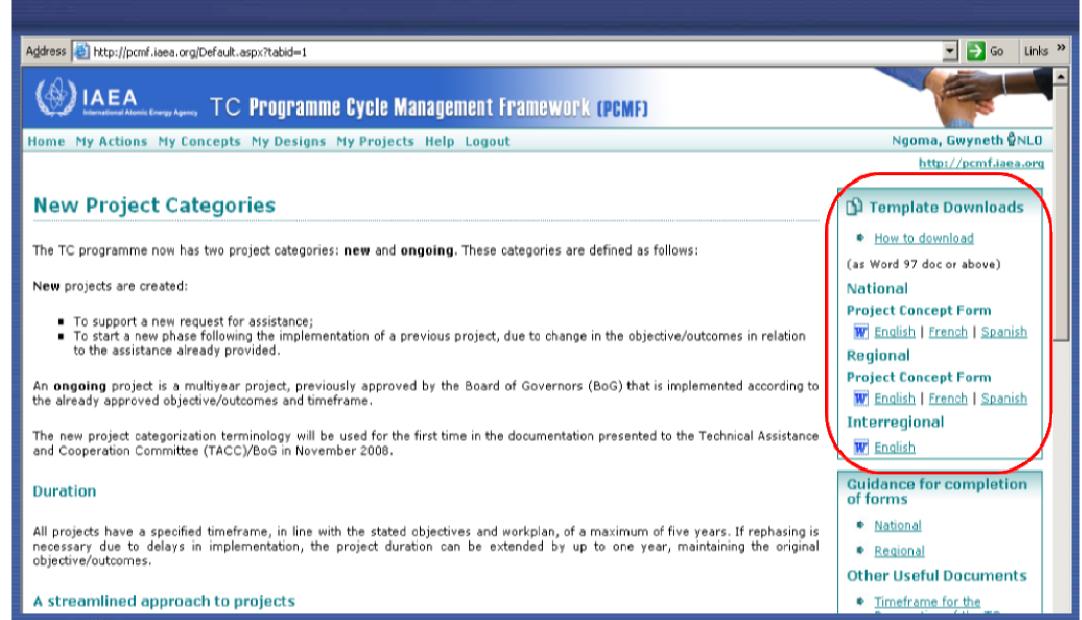




PCMF - User Logged In



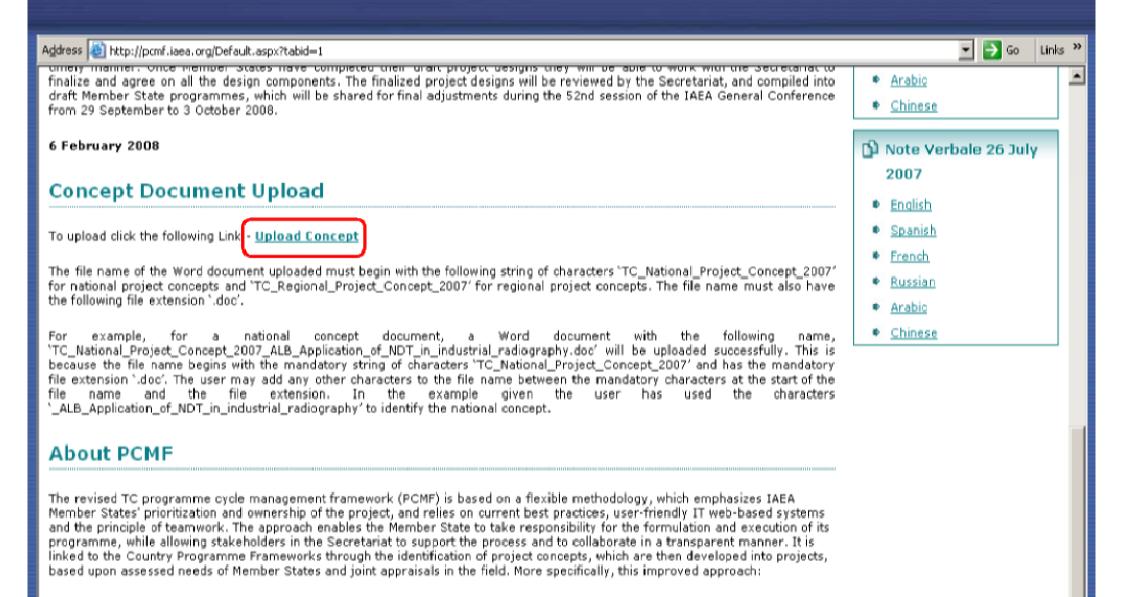
PCMF - Template Download





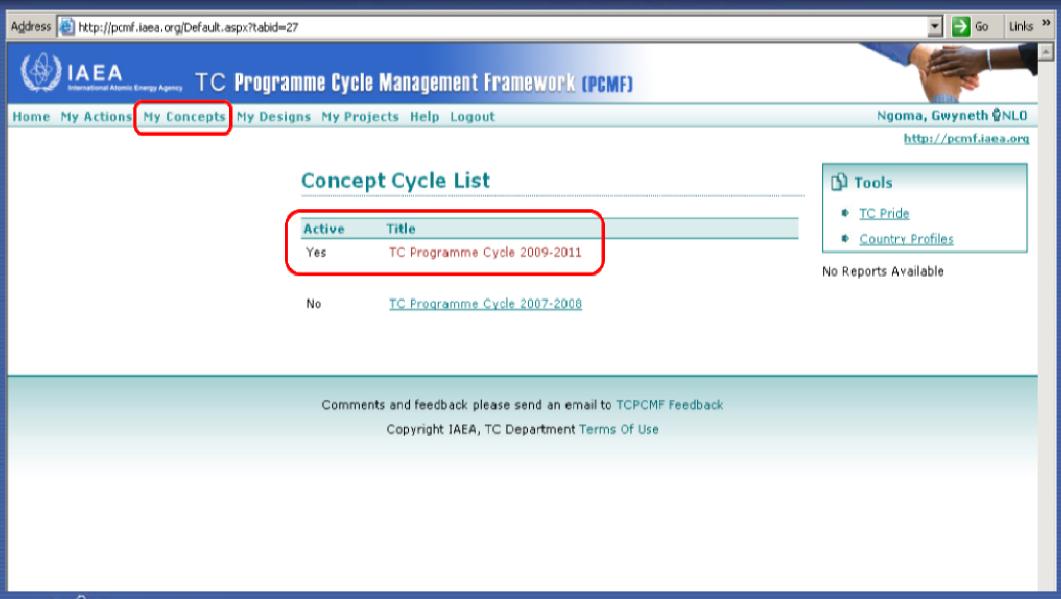
PCMF - Concept Upload

Focuses more on need assessment and problem analysis supported by the Agency.





PCMF - Project Concept





PCMF - Project Concept Listing



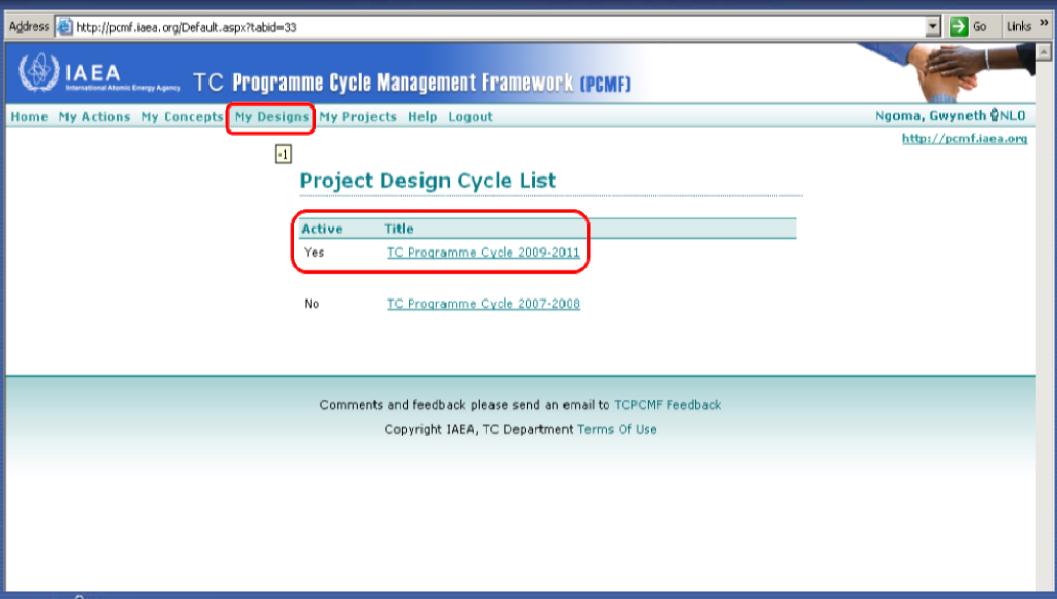


PCMF - Project Concept Details



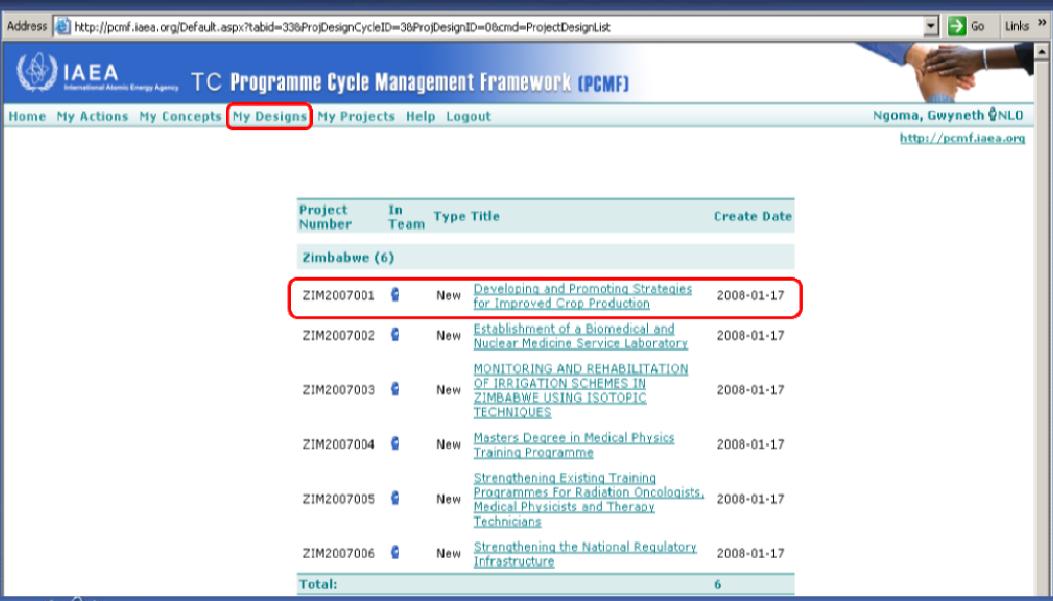


PCMF - Project Design





PCMF - Project Design Listing





PCMF - Project Design Details

→ Go Address Addres Links >> TC Programme Cycle Management Framework (PCMF) Home My Actions My Concepts My Designs My Projects Help Logout Ngoma, Gwyneth PNLO http://pcmf.iaea.org **Formulations** Background Background (ZIM2007001) Export to Excel Logical Framework Matrix Project Elements ZIM2007001 Concept No: Assumptions Indicators Country Code(s): ZIM Generate LFM Developing and Promoting Strategies for Title: Improved Crop Production Generate Workplan (Text) Classification: Generate Workplan (GANTT) New Generate Project in Word Project Number: ZIM5014 **Project Budget** Approved Editina: Status Map Erratic rains and inherently infertile soils Comments Justification: contribute to declining per capita food Proceed production haunting Zimbabwe, aggravated by the new challenge facing most of Africa climatic change. Because agriculture is the Project Design Team



PCMF - Project Implementation





PCMF - Project Listing

Address 🎒 http://pcmf.iaea.org/Default.aspx?tabid=34						▼ 🔁 Go	Links »
	ZIM5011 [ZIM2006001]	ê	Ongoing	Combating Desertification in Agricultural Drylands	2006-05-10		•
	ZIM5012 [ZIM2005004]	•	Ongoing	Feasibility Study on the use of SIT to Eradicate Tsetse In Zimbabwe	2007-08-09		
	ZIM5013 [ZIM2005006]	0	Ongoing	Development of Drought Tolerant and Disease Resistant Grain Legumes, Phase I	2007-08-09		
	ZIM5014 [ZIM2007001]	6	New	Developing and Promoting Strategies for Improved Crop Production			
	ZIM6013 [ZIM2005001]	<u>e</u>	Ongoing	Comparison of the Effect of Different Replacement Diets on the Body Composition of HIV Negative Infants Aged 6-18 Months Born to HIV Positive Mothers	2007-08-09		
	ZIM6014 [ZIM2005002]	•	Ongoing	Rehabilitation of the Existing Radiotherapy Treatment Facilities In Zimbabwe	2007=08=09		
	ZIM6015 [ZIM2007005]	ê	New	Strengthening Existing Training Programmes For Radiation Oncologists, Medical Physicists and Therapy Technicians			
	ZIM8006 [ZIM2006002]	0	Ongoing	Establishing a National Non- destructive Testing Training Centre and Certification Capability	2006-05-10		
	ZIM9004 [ZIM2007006]	ě.	New	Strengthening the National Regulatory Infrastructure			
	Total:				10		

Comments and feedback please send an email to TCPCMF Feedback

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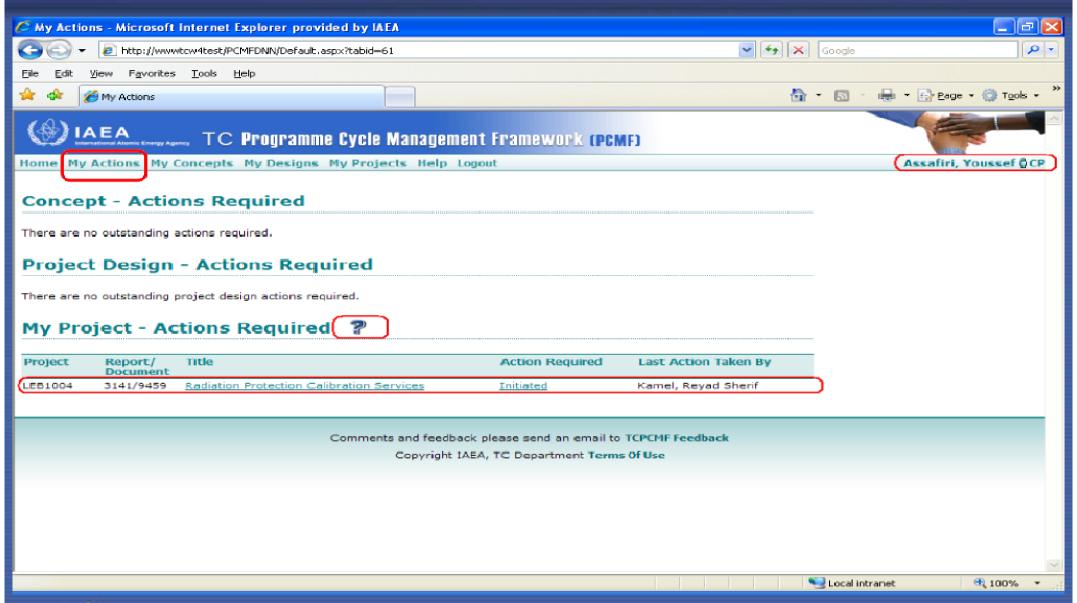
PCMF - Project Details





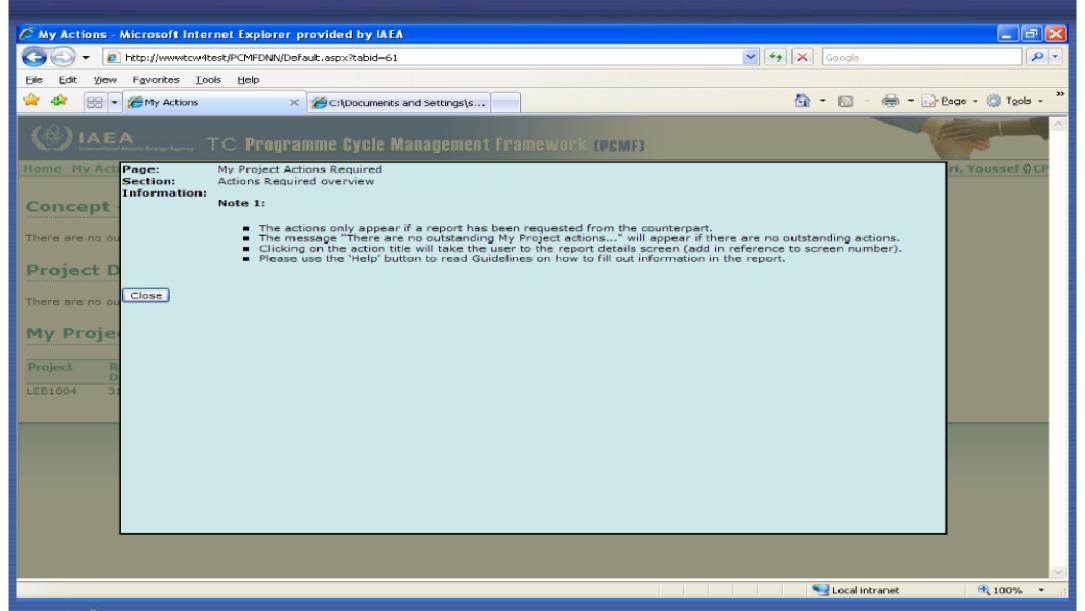
- Monitor Progress of Active TC Projects
- Capture Feedback and Recommendations
- Adjust Project Plan and Implementation
- CP's Assessment of Project Progress
- Knowledge Base of useful information



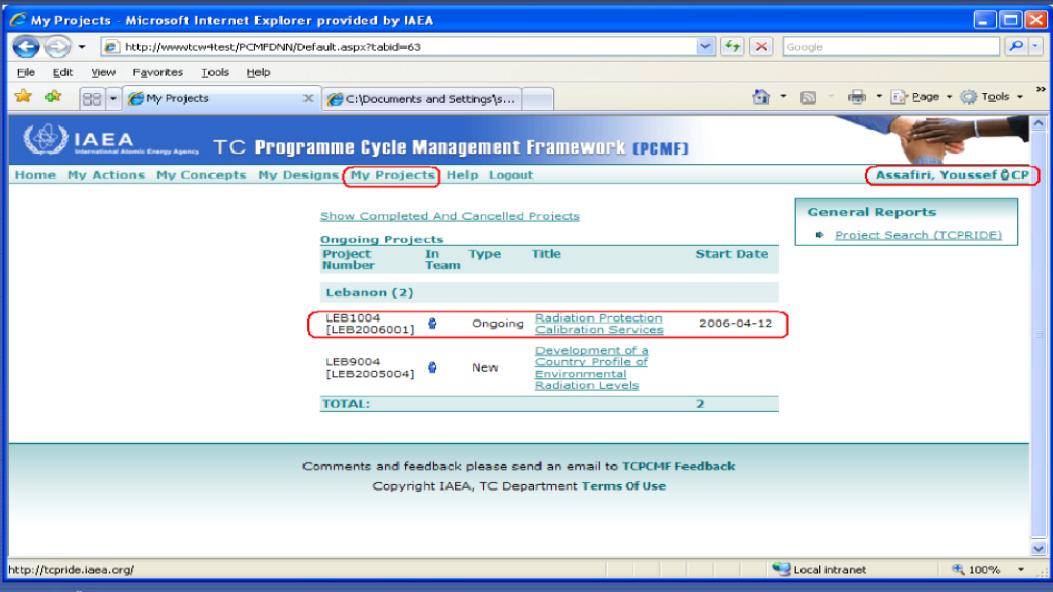




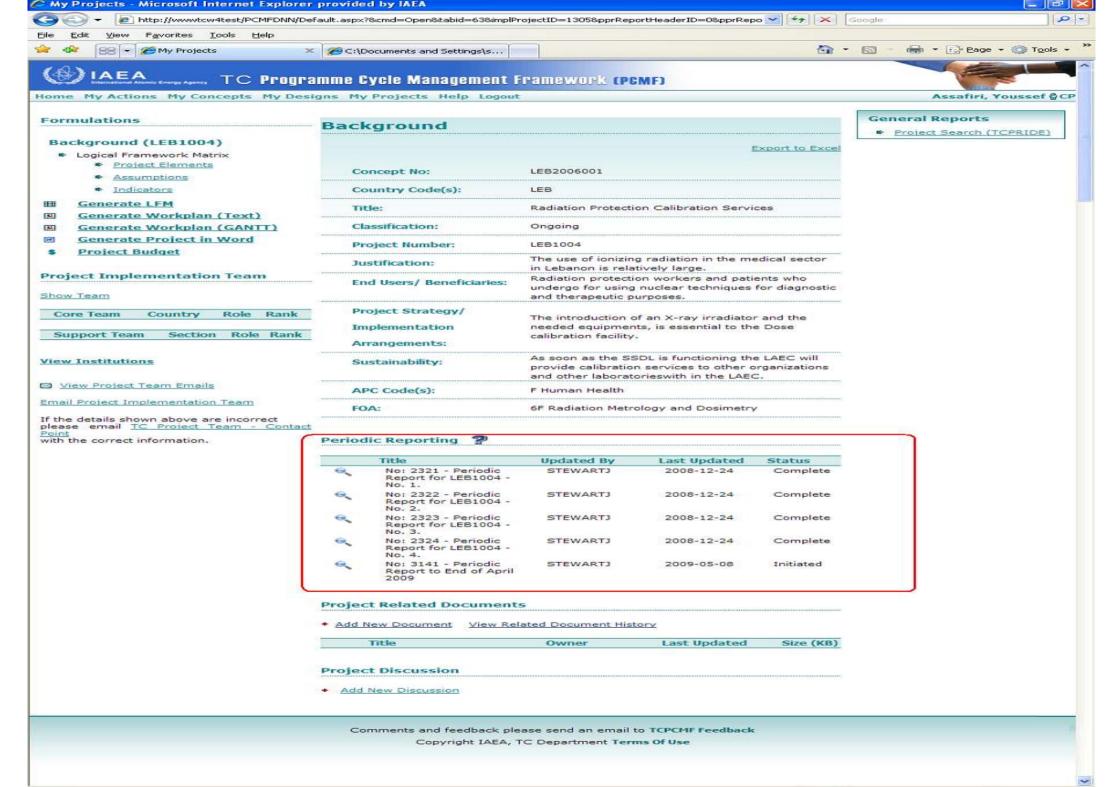
PCMF - Periodic Reporting Help





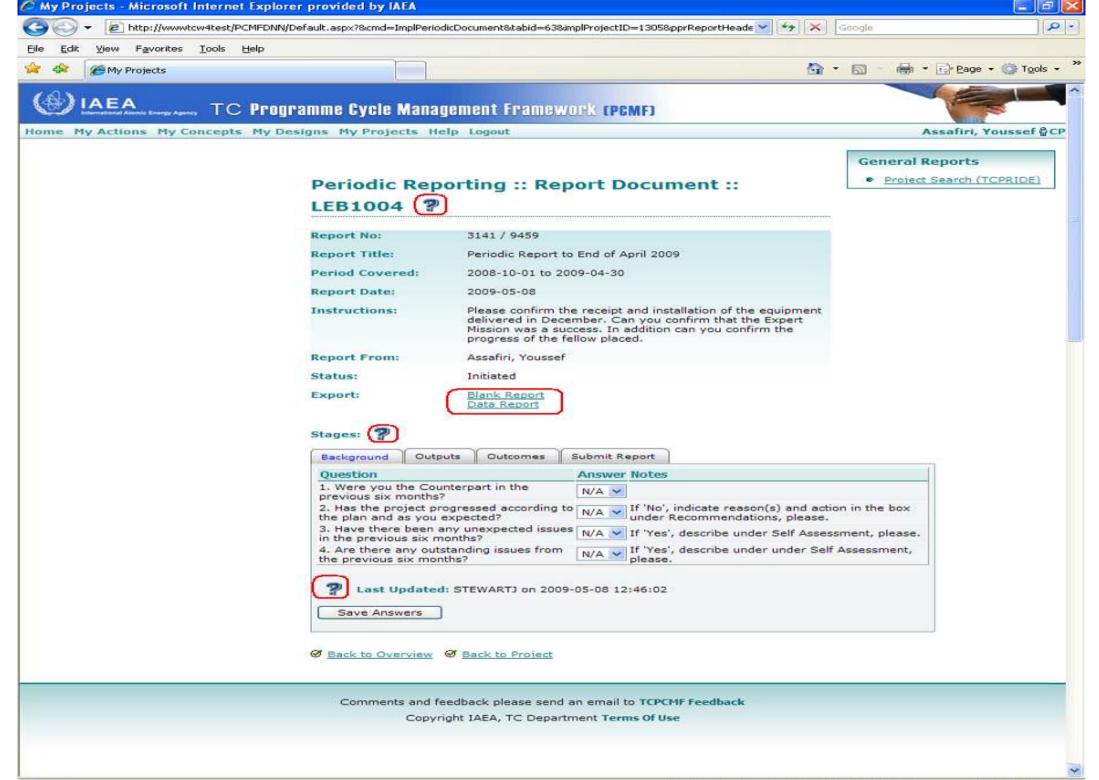




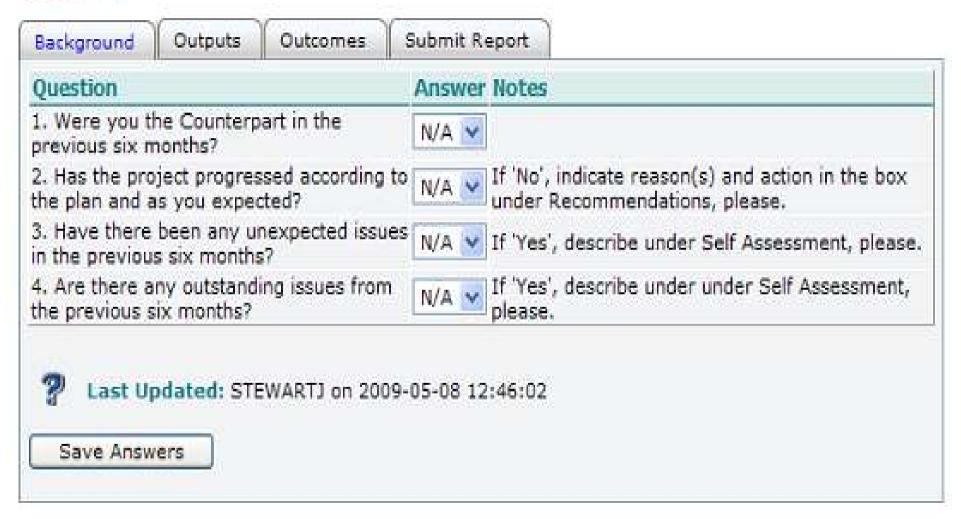


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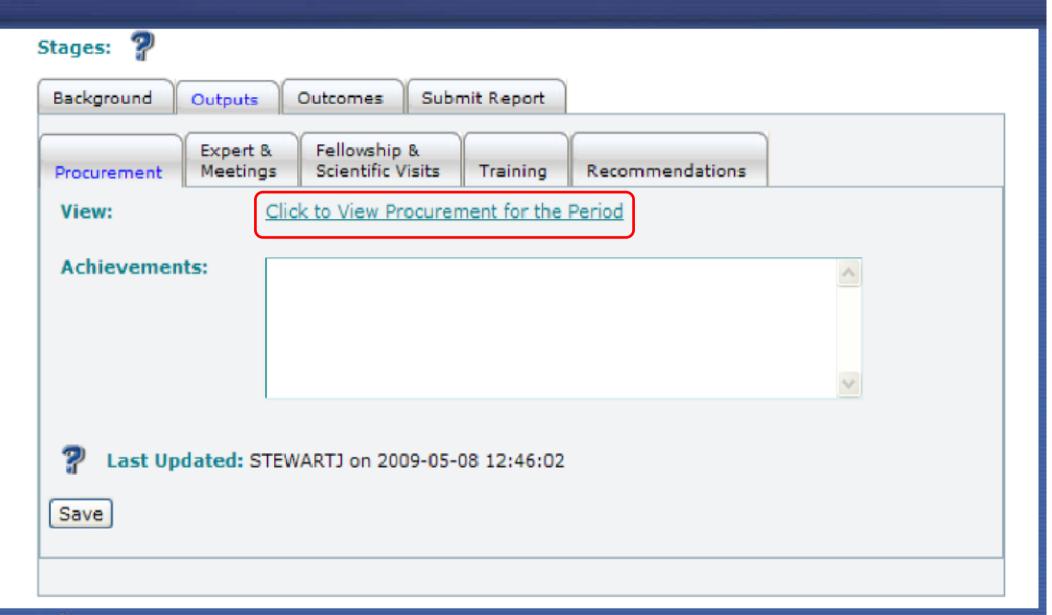
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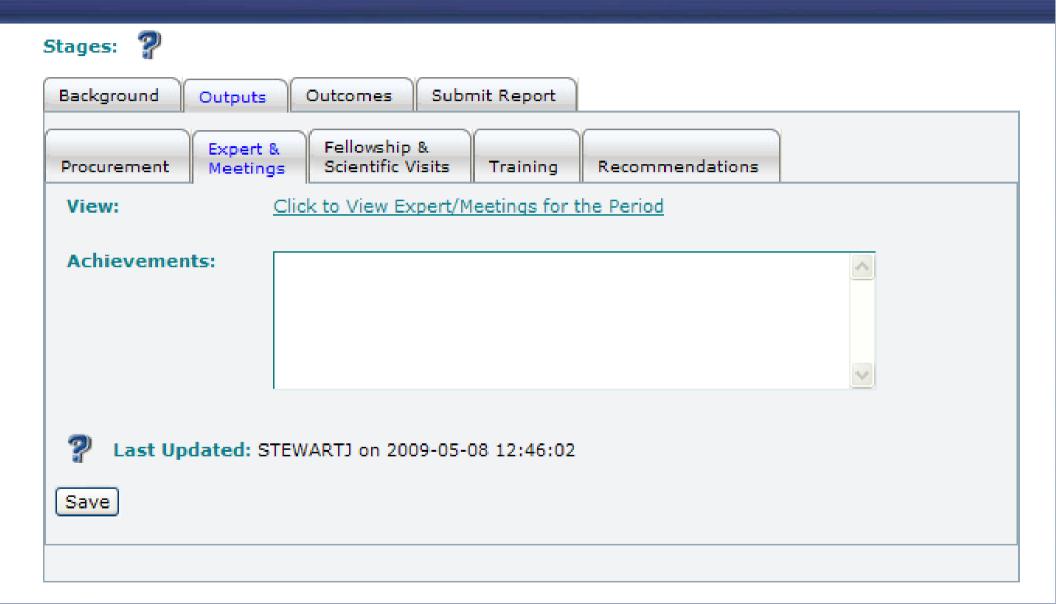
Periodic Reports :: Implementation Data - Microsoft Internet Explorer provided by IAEA Periodic Reporting :: Procurement Close Window Procurement: 2008-10-01 to 2009-04-30 **Estimated** Actual(\$) InputID RFP# Description Status X-raycalibration system and accessories Ongoing \$183,111.00 RFP Status: Shipped: 18 (Total: 18 Items) Dosimetry Completed 002 \$25,514.36 RFP Status: Completed: 4 (Total: 4 Items) Calibration of instruments in X-ray beam Ongoing \$378.24 003 RFP Status: Ordered: 1 (Total: 1 Item) accessories and calibration sources for the SSDL 51351 Planned \$45,000.00

Close Window

facility.

REP Status: Planned

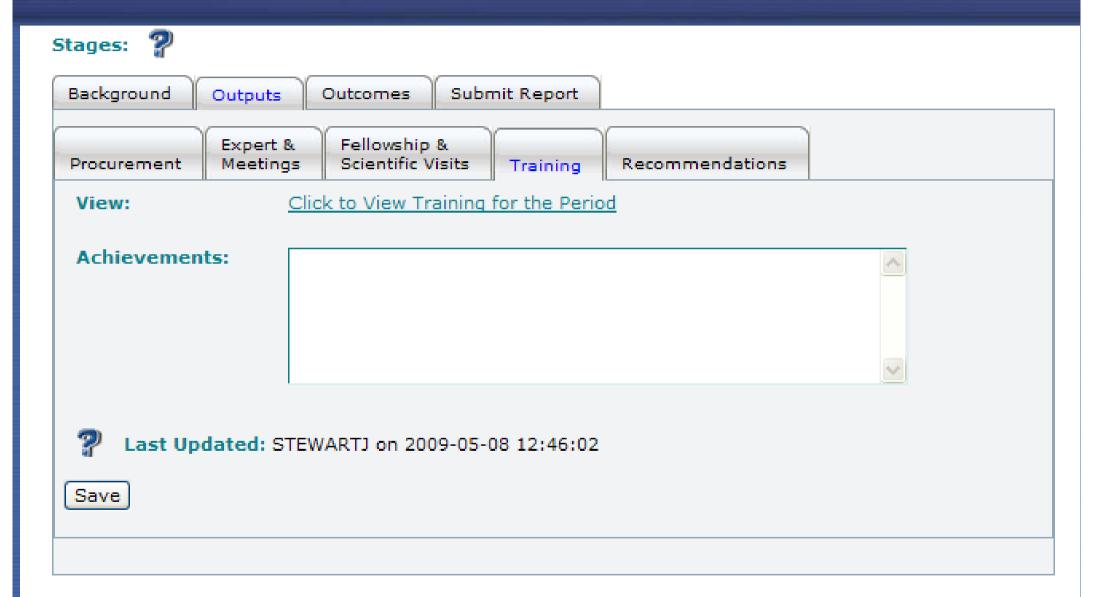




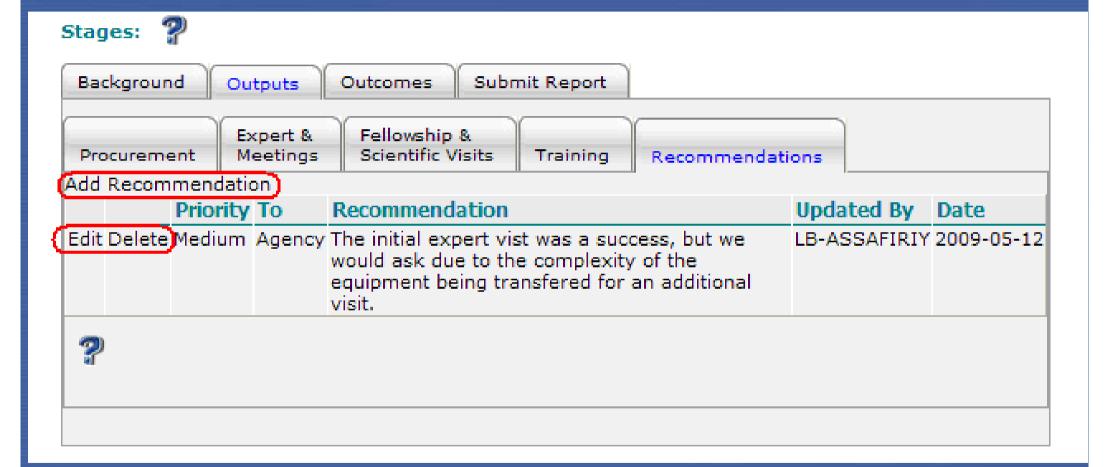




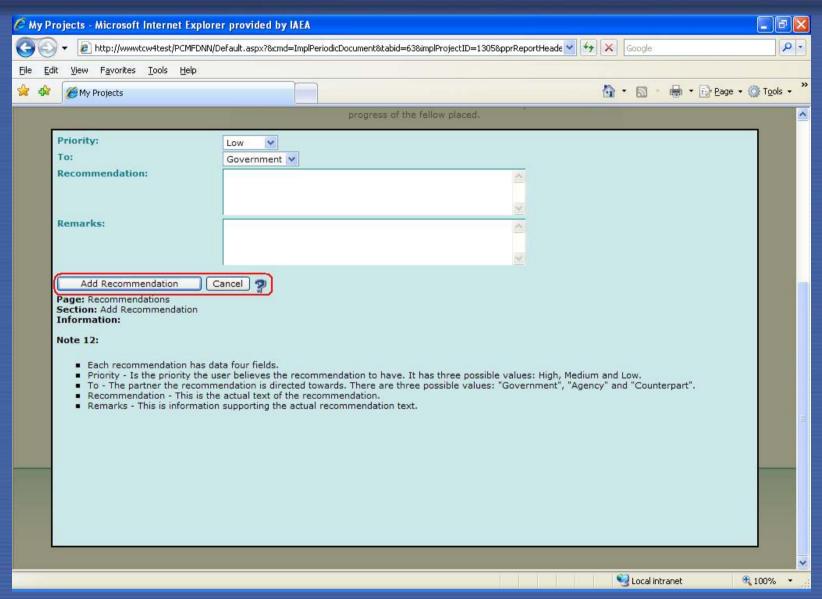




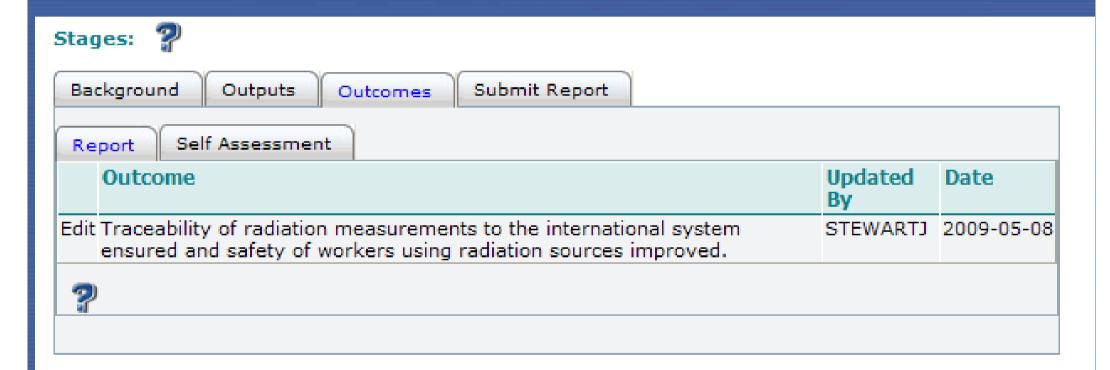




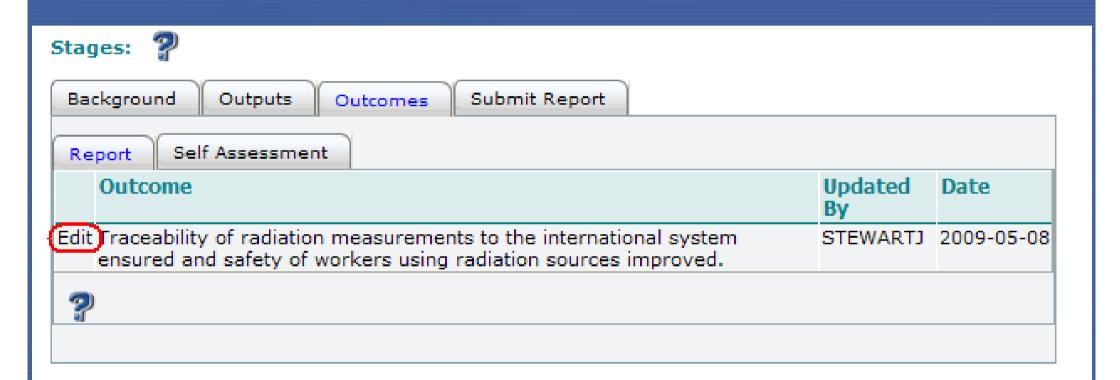




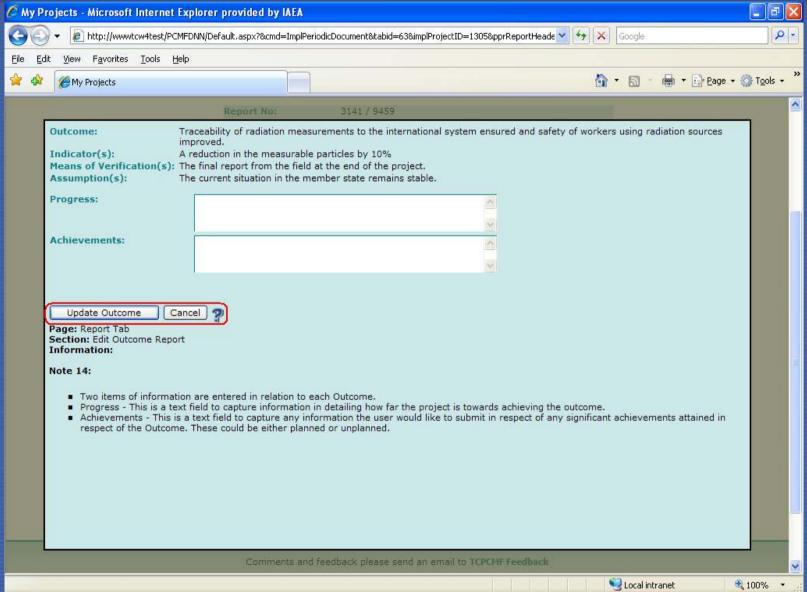




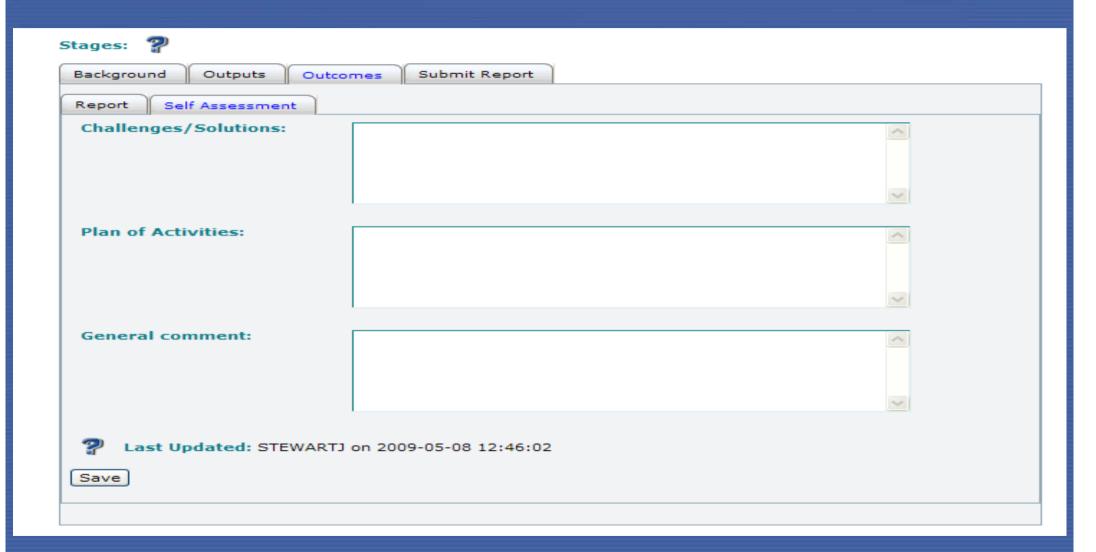


















Thank You

Website

http://pcmf.iaea.org

For specific questions / comments

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