Session VII:
The Programme Cycle

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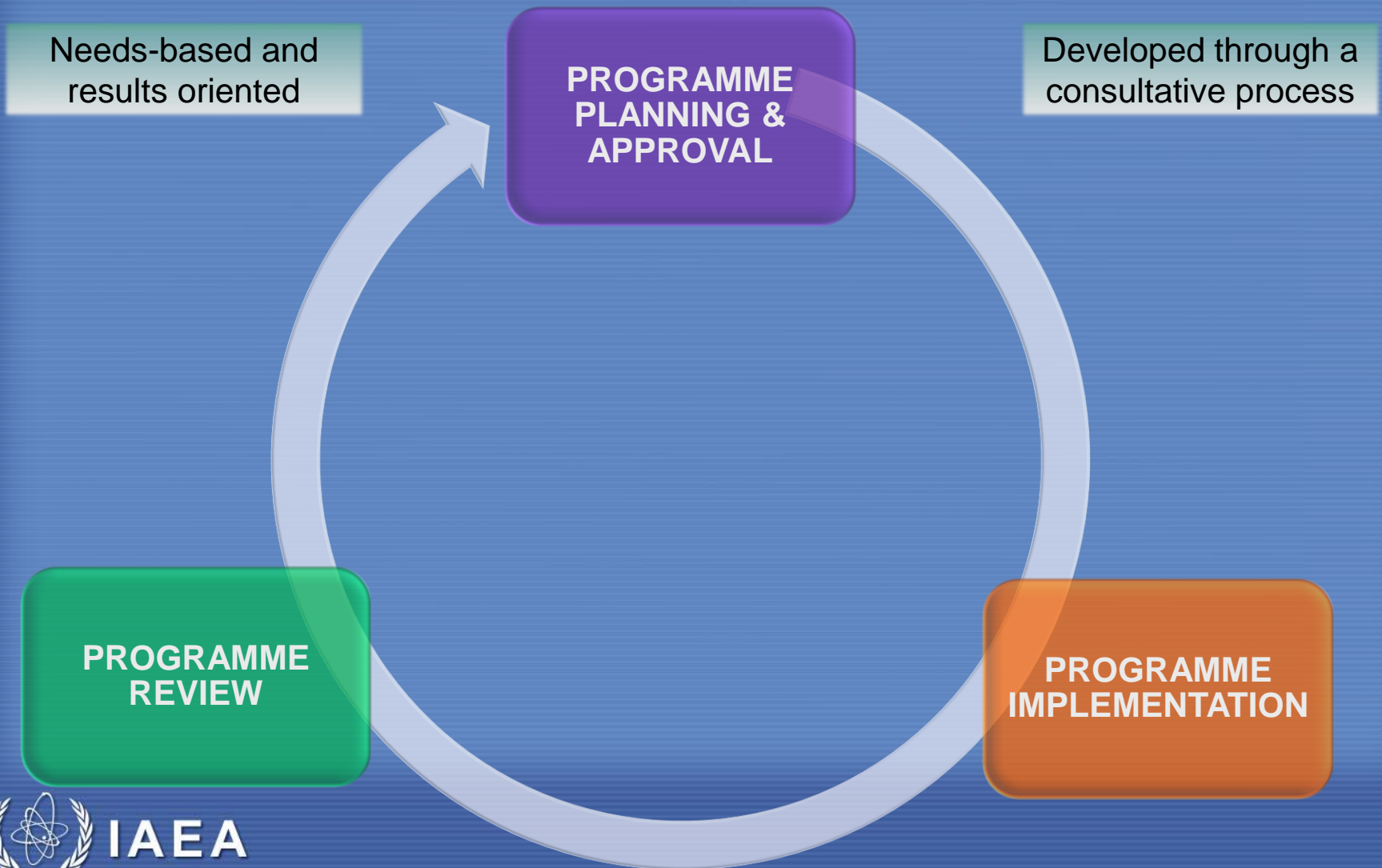
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Session objective

- To provide an understanding of the technical cooperation programme cycle and preparations for the next programming cycle 2014–2015
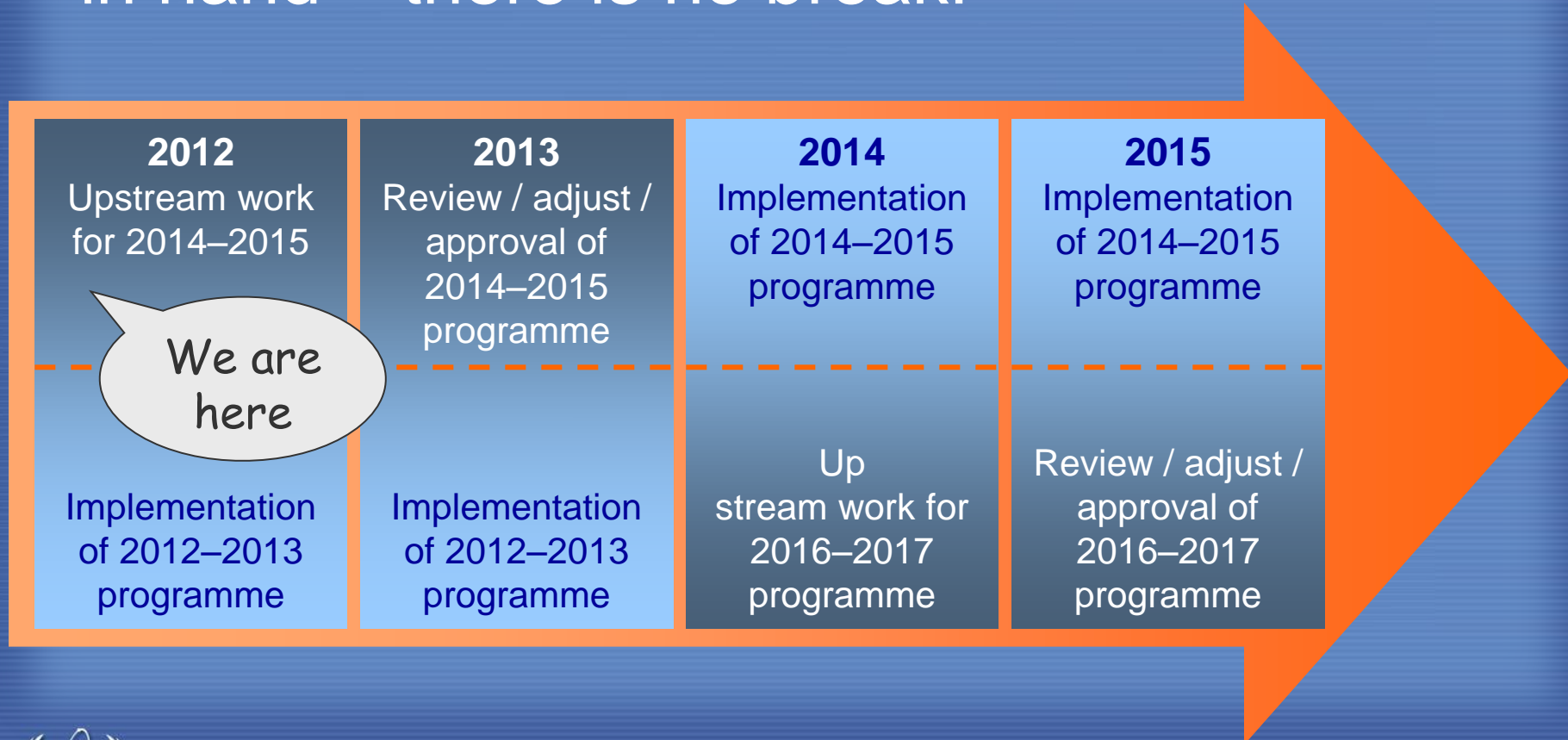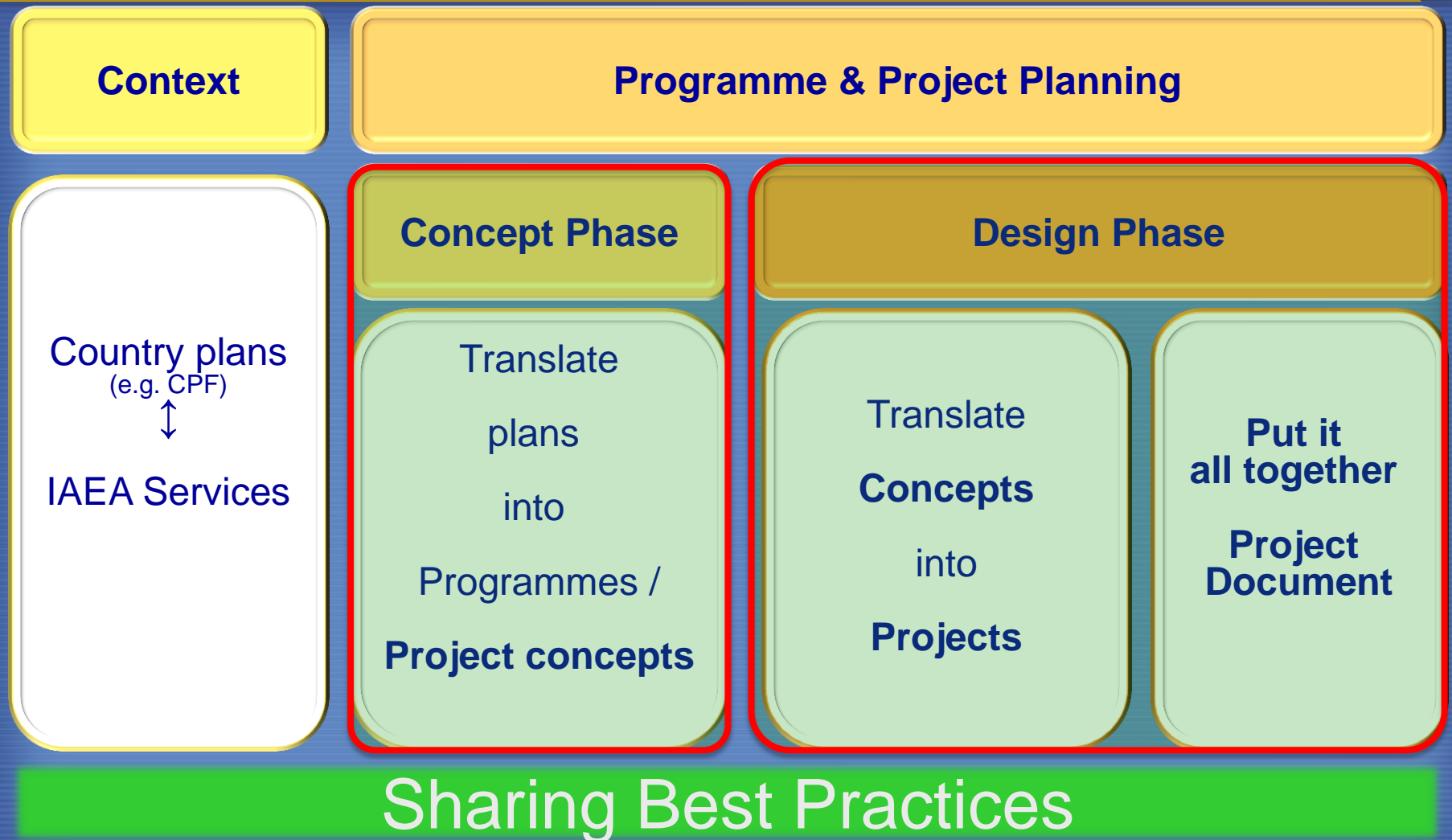
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The 2 year TC Programme Cycle

Needs-based and results oriented

Developed through a consultative process

PROGRAMME PLANNING & APPROVAL

PROGRAMME IMPLEMENTATION

PROGRAMME REVIEW

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The TC programme: a continuous programming and implementation cycle

- Programming and implementation go hand in hand – there is no break!

2012 Upstream work for 2014–2015	2013 Review / adjust / approval of 2014–2015 programme	2014 Implementation of 2014–2015 programme	2015 Implementation of 2014–2015 programme
We are here			
Implementation of 2012–2013 programme	Implementation of 2012–2013 programme	Up stream work for 2016–2017 programme	Review / adjust / approval of 2016–2017 programme

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Programme planning

| Context | Programme & Project Planning | | |

Context

Country plans
(e.g. CPF)

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Concept Phase

Translate

plans

into

Programmes /

Project concepts

Design Phase

Translate

Concepts

into

Projects

**Put it
all together**

**Project
Document**

Sharing Best Practices

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Logical Framework Approach

- A widely adopted development planning methodology

- Used to improve the design, implementation and assessment of a policy, a programme or a project

- The matrix describes the logic, chain of results, indicators and assumptions

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The Logical Framework Matrix (LFM)

	Design Elements	Indicators	Means of Verification	Assumptions
Contribute towards.	**Objective**	Users		
Achieve realistic….	**Outcome**	Counterpart institution		
Produce tangible…	**Outputs**			
Perform…….	**Activities**	Project implementation team		
Provide ………	**Inputs**			

Review: Quality, technical, safety

- Review and feedback at two levels/phases: concept and design

- Quality review throughout the process

- Project Management Officer (PMO) and Technical Officer (TO) participates in review process

- Project designs reviewed for compliance with the Statute, INFCIRC/267, and all relevant decisions of the Agency's Policy-Making Organs and the Security Council
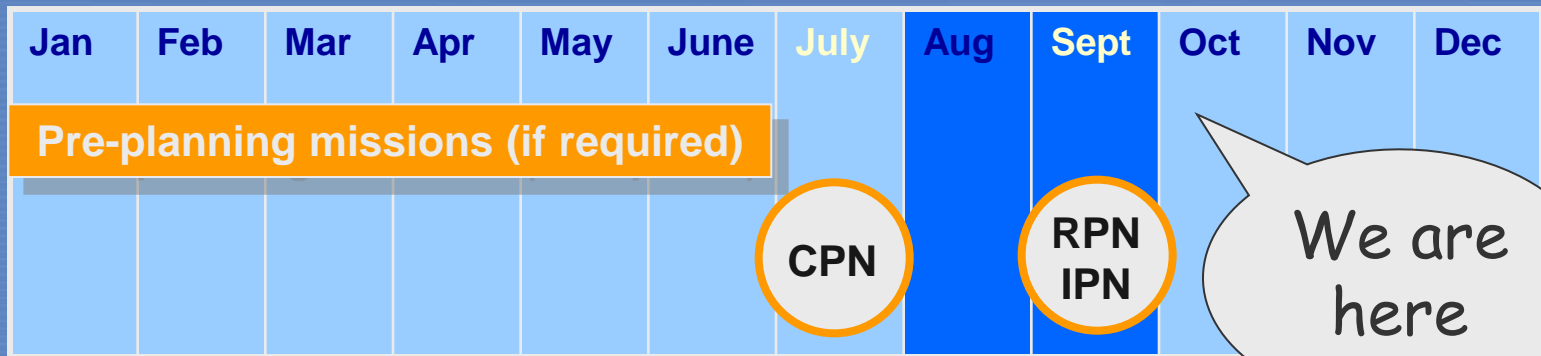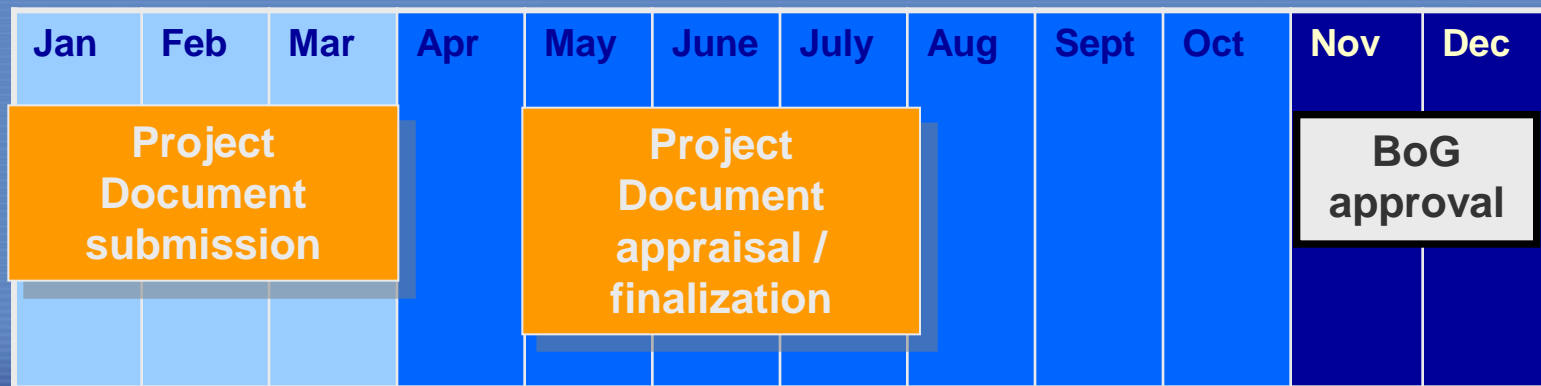
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TC programme planning timeline

Phase I

Phase II

2012

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Pre-planning missions (if required)											
						CPN		RPN IPN			

We are here

Phase II

2013

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Project Document submission				Project Document appraisal / finalization						BoG approval	

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Secretariat support all along the process

- Guidelines and training for the Planning and Design of the TC programme – Logical Framework Approach applied, quality strengthened

- Pre-planning and pre-project missions to support preparation of programmes, and later, projects

- Identification of safety gaps and needs for additional safety support

- Information on thematic areas for cooperation

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Information and documentation available on Programme Cycle Management Framework (PCMF)

- Templates
  - To be used to submit propals (project concepts and designs)
- PCMF Reference Desk
  - TC policy and programme reference documents to be followed for the preparation of project concepts and designs
- TC-PRIDE
  - Updated financial and other information on all ongoing and completed TC projects
- Note Verbale on the start of preparations for the technical cooperation programme, including the guidelines, criteria for appraisal and approval, and timeframe for the planning and design of the TC programme.

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Documents for TACC approval/information - 2013

- Cover document: Technical Cooperation: The Agency's Proposed Programme for [date]

- Technical Cooperation New Project Listings for [date] by Region and Country, and by Field of Activity Code

- Technical Cooperation Active Project Listings for [date] by Region and Country, and by Field of Activity Code

- [any special evaluation conducted in response to Security Council resolution]

- Online-documents
  - Overview of the Agency's Proposed [date] Technical Cooperation Programme (interregional, regional and national overviews and new project descriptions, available on-line only)

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Technical cooperation: delivering results for peace and development

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