

General Conference

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(GC(47)/1)

Scale of Assessment of Members' Contributions for 2004

1. The Director General submits herewith to the General Conference a draft resolution whereby the Conference may set, in accordance with Article XIV.D of the Statute, the scale of assessment of Members' contributions to the Agency's Regular Budget for 2004. The scale in Annex 1 of the attached draft resolution has been prepared in accordance with the principles and arrangements established by the General Conference² and on the assumption that the Conference will approve the arrangements for "de-shielding" as recommended by the Board of Governors on 18 July 2003 (GC(47)/INF/7). The scale, which is based on the Agency's membership as of 14 September 2003, includes four new Member States, Eritrea, Honduras, Seychelles and the Kyrgyz Republic, which became Members on 20 December 2002, 24 February 2003, 22 April 2003 and 10 September 2003 respectively. One Member State, Cambodia, withdrew from membership on 26 March 2003.
2. It will be noted that the following draft resolution also provides for approval by the General Conference of the base rate of assessment of each Member. This has been derived from the scale used by the United Nations to assess contributions from its Members to its Regular Budget for 2003 and adopted by the General Assembly in resolutions A/RES/55/5 B-F on 23 December 2000 and revised in resolution A/RES/57/4 B on 20 December 2002. The 2003 scale of the United Nations is adjusted by applying a mathematical coefficient to compensate for differences in membership between the Agency and the United Nations.
3. The scale of assessment in Annex 1 of the attached draft resolution is based on the base rate, but takes into account that 105 Members (hereinafter referred to as "shielded" Members) will receive partial relief in respect of their assessments for the safeguards component of the Regular Budget (see Table 3 in the Appendix). The remaining 32 Members (hereinafter referred to as "unshielded" Members) will contribute on a proportionally increased basis in order to make up the balance of the safeguards expenses (see Table 4 in the Appendix).

¹ This revision reflects the accession to membership of the Agency of the Kyrgyz Republic on 10 September 2003.

² See resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)/RES/11 as amended by resolution GC(44)/RES/9.

4. The calculations that were made in order to establish both the individual base rates and the resulting scale of assessment are reproduced for the information of the Conference in the Appendix.

5. Member States are urged to inform the Director General by 1 January 2004 as to when their Regular Budget contributions will be paid to the Agency. This information is required in order to enable the Secretariat to prepare cash forecasts on the basis of which the Agency's programme will be implemented.

Draft resolution

SCALE OF ASSESSMENT OF MEMBERS' CONTRIBUTIONS FOR 2004

The General Conference.

Applying the principles it has established for the assessment of Members' contributions towards the Agency's Regular Budget^[*],

6. Decides that the individual base rates and the resulting scale of assessment of Members' contributions to the Agency's Regular Budget for 2004 shall be as set forth in Annex 1 hereto; and

7. Determines, pursuant to Financial Regulation 5.09^[**], that in the event of a State becoming a Member of the Agency during the remainder of 2003 or in 2004 it shall be assessed as appropriate:

- (a) for an advance or advances to the Working Capital Fund, in accordance with Financial Regulation 7.04^[**], and
- (b) for a contribution or contributions towards the Agency's Regular Budget, in accordance with the principles and arrangements the Conference has established for the assessment of Members for such contributions.

[*] By resolution GC(III)/RES/50 as amended by resolution GC(XXI)/RES/351, resolution GC(39)RES/11 as amended by resolution GC(44)/RES/9.

[**] INFCIRC/8/Rev.2.

ANNEX 1

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment		
			\$	+	€
Afghanistan	0.001	0.001	374		1 527
Albania	0.003	0.002	1 123		4 584
Algeria	0.067	0.052	25 066		102 365
Angola	0.002	0.002	749		3 056
Argentina	0.922	0.711	344 947		1 408 668
Armenia	0.002	0.002	749		3 056
Australia	1.547	1.604	768 726		3 184 217
Austria	0.901	0.934	447 720		1 854 545
Azerbaijan	0.004	0.003	1 497		6 111
Bangladesh	0.009	0.007	3 367		13 751
Belarus	0.018	0.014	6 734		27 501
Belgium	1.074	1.114	533 686		2 210 634
Benin	0.002	0.002	749		3 056
Bolivia	0.008	0.006	2 993		12 223
Bosnia and Herzegovina	0.004	0.003	1 497		6 111
Botswana	0.009	0.007	3 367		13 751
Brazil	2.273	1.754	850 396		3 472 780
Bulgaria	0.012	0.009	4 490		18 334
Burkina Faso	0.002	0.002	749		3 056
Cameroon	0.009	0.007	3 367		13 751
Canada	2.433	2.523	1 208 993		5 007 893
Central African Republic	0.001	0.001	374		1 527
Chile	0.202	0.156	75 574		308 624
China	1.457	1.124	545 107		2 226 063
Colombia	0.191	0.147	71 458		291 817
Costa Rica	0.019	0.015	7 109		29 029
Côte d'Ivoire	0.009	0.007	3 367		13 751
Croatia	0.037	0.028	13 843		56 530
Cuba	0.029	0.022	10 850		44 308
Cyprus	0.036	0.036	17 192		71 080
Czech Republic	0.193	0.149	72 207		294 873
Democratic Republic of the Congo	0.004	0.003	1 497		6 111
Denmark	0.712	0.738	353 803		1 465 521
Dominican Republic	0.022	0.017	8 231		33 612
Ecuador	0.024	0.018	8 979		36 668
Egypt	0.077	0.059	28 808		117 643
El Salvador	0.017	0.013	6 360		25 974
Eritrea	0.001	0.001	374		1 527
Estonia	0.009	0.007	3 367		13 751
Ethiopia	0.004	0.003	1 497		6 111
Finland	0.496	0.514	246 469		1 020 923
France	6.150	6.378	3 056 025		12 658 660
Gabon	0.013	0.010	4 864		19 862
Georgia	0.005	0.004	1 870		7 640
Germany	9.291	9.635	4 616 832		19 123 838

ANNEX 1 (continued)

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			\$	€
Ghana	0.005	0.004	1 870	7 640
Greece	0.513	0.396	191 929	783 782
Guatemala	0.026	0.020	9 727	39 724
Haiti	0.002	0.002	749	3 056
Holy See	0.001	0.001	496	2 056
Honduras	0.005	0.004	1 870	7 640
Hungary	0.114	0.088	42 651	174 174
Iceland	0.031	0.032	15 405	63 810
India	0.324	0.250	121 218	495 020
Indonesia	0.190	0.147	71 084	290 290
Iran, Islamic Republic of	0.259	0.200	96 900	395 710
Iraq	0.129	0.099	48 262	197 092
Ireland	0.280	0.290	139 137	576 332
Israel	0.395	0.410	196 282	813 037
Italy	4.817	4.995	2 393 637	9 914 920
Jamaica	0.004	0.003	1 497	6 111
Japan	18.561	19.248	9 223 230	38 204 458
Jordan	0.008	0.006	2 993	12 223
Kazakhstan	0.027	0.021	10 102	41 252
Kenya	0.008	0.006	2 993	12 223
Korea, Republic of	1.760	1.358	658 468	2 688 999
Kuwait	0.140	0.145	69 568	288 166
Kyrgyz Republic	0.001	0.001	374	1 527
Latvia	0.009	0.007	3 367	13 751
Lebanon	0.011	0.008	4 116	16 807
Liberia	0.001	0.001	374	1 527
Libyan Arab Jamahiriya	0.064	0.049	23 945	97 782
Liechtenstein	0.006	0.006	2 981	12 349
Lithuania	0.016	0.012	5 986	24 445
Luxembourg	0.076	0.079	37 765	156 432
Madagascar	0.003	0.002	1 123	4 584
Malaysia	0.223	0.172	83 431	340 709
Mali	0.002	0.002	749	3 056
Malta	0.014	0.011	5 237	21 390
Marshall Islands	0.001	0.001	374	1 527
Mauritius	0.010	0.008	3 741	15 278
Mexico	1.033	0.797	386 476	1 578 259
Monaco	0.004	0.004	1 988	8 235
Mongolia	0.001	0.001	374	1 527
Morocco	0.042	0.032	15 713	64 169
Myanmar	0.009	0.007	3 367	13 751
Namibia	0.007	0.005	2 619	10 695
Netherlands	1.653	1.714	821 400	3 402 402
New Zealand	0.229	0.237	113 794	471 354
Nicaragua	0.001	0.001	374	1 527

ANNEX 1 (continued)

2004 SCALE OF ASSESSMENT

Member	Base rate %	Scale %	Regular Budget assessment	
			\$	€
Niger	0.001	0.001	374	1 527
Nigeria	0.065	0.050	24 319	99 309
Norway	0.614	0.637	305 105	1 263 806
Pakistan	0.058	0.045	21 699	88 615
Panama	0.017	0.013	6 360	25 974
Paraguay	0.015	0.012	5 612	22 918
Peru	0.112	0.086	41 902	171 118
Philippines	0.095	0.073	35 542	145 144
Poland	0.359	0.277	134 312	548 494
Portugal	0.439	0.339	164 243	670 722
Qatar	0.032	0.033	15 902	65 867
Republic of Moldova	0.002	0.002	749	3 056
Romania	0.055	0.042	20 577	84 031
Russian Federation	1.141	1.183	566 979	2 348 539
Saudi Arabia	0.527	0.407	197 166	805 172
Senegal	0.005	0.004	1 870	7 640
Serbia and Montenegro	0.019	0.015	7 109	29 029
Seychelles	0.002	0.002	749	3 056
Sierra Leone	0.001	0.001	374	1 527
Singapore	0.374	0.372	178 453	737 767
Slovakia	0.041	0.032	15 339	62 642
Slovenia	0.077	0.080	38 262	158 489
South Africa	0.388	0.299	145 162	592 802
Spain	2.395	2.484	1 190 111	4 929 676
Sri Lanka	0.015	0.012	5 612	22 918
Sudan	0.006	0.005	2 244	9 167
Sweden	0.976	1.012	484 989	2 008 920
Switzerland	1.212	1.257	602 262	2 494 686
Syrian Arab Republic	0.076	0.059	28 433	116 116
Tajikistan	0.001	0.001	374	1 527
Thailand	0.280	0.216	104 756	427 795
The former Yugoslav Republic of Macedonia	0.006	0.005	2 244	9 167
Tunisia	0.029	0.022	10 850	44 308
Turkey	0.418	0.322	156 387	638 637
Uganda	0.005	0.004	1 870	7 640
Ukraine	0.050	0.038	18 706	76 392
United Arab Emirates	0.192	0.199	95 407	395 194
United Kingdom of Great Britain and Northern Ireland	5.265	5.460	2 616 255	10 837 050
United Republic of Tanzania	0.004	0.003	1 497	6 111
United States of America	25.000	25.925	12 422 862	51 457 971
Uruguay	0.076	0.059	28 433	116 116
Uzbekistan	0.010	0.008	3 741	15 278
Venezuela	0.198	0.153	74 078	302 512
Vietnam	0.015	0.012	5 612	22 918
Yemen	0.006	0.005	2 244	9 167
Zambia	0.002	0.002	749	3 056
Zimbabwe	0.008	0.006	2 993	12 223
TOTAL	100.000	100.000	47 978 000	198 429 000

[a]

[a] See document GC(47)/3, "The Agency's Programme and Budget for 2004-2005", Annex, draft resolution A.

A P P E N D I X

MEMBERS' CONTRIBUTIONS TO THE AGENCY'S REGULAR BUDGET FOR 2004

The computation of the individual Regular Budget assessments

1. As a first step in computing the individual Regular Budget assessments, the Agency's Regular Budget for 2004 is divided into a **safeguards component** and a **non-safeguards component**³ as described below:

- (a) The safeguards component amounts to \$18 053 700 plus €78 278 000 (\$102 870 700 at an exchange rate of €0.9229 to \$1.00). The basis for the calculation of the safeguards component is shown in **Table 1**. As can be seen from the table, this component comprises all of Programme N (Safeguards), including the costs of Overall Management, Co-ordination and Common Activities, and a part of Programme M (Nuclear Security). An amount of \$500 000 has been estimated as recoverable income under safeguards agreements with non-member States during 2004⁴ and was subtracted from the total. Also, Table 1 shows the distribution of the safeguards assessment between "shielded" and "unshielded" Members.
- (b) The non-safeguards component refers to all other programmes and amounts to \$29 924 300 plus €120 151 000 (\$160 113 300 at an exchange rate of €0.9229 to \$1.00).

Adding these two components, the total assessment proposed amounts to \$47 978 000 plus €198 429 000, which, at an exchange rate of €0.9229 to \$1.00, amounts to \$262 984 000⁵.

2. The next step is to derive a base rate of assessment for each Member of the Agency on the basis of the scale used by the United Nations to assess contributions from its Members to its budget for the year 2003⁶.

3. As will be seen from **Table 2**, the United Nations percentage assessments for Members of the Agency that were also Members of the United Nations amount to 100.85600 per cent and the United Nations rates of assessment for the other Members of the Agency amount to 0.00100 per cent. The total figure of 100.85700 per cent obtained by adding these two percentages is multiplied by a coefficient to establish the base rates of assessment for all Member States of the Agency, which will give a total of exactly 100 per cent. In accordance with the principles established by the General Conference⁷, however, the coefficient is not applied in the case of the Member bearing the highest United Nations assessment or of the 12 Members bearing the lowest United Nations assessment. The coefficient is therefore calculated as follows:

³ See GC(39)/RES/11, as amended by GC(44)/RES/9.

⁴ See document GC(47)/3, "The Agency's Programme and Budget for 2004–2005", Table 2.

⁵ See document GC(47)/3, "The Agency's Programme and Budget for 2004–2005", Annex, draft resolution A.

⁶ See General Assembly resolutions A/RES/55/5 B-F (December 2000) and A/RES/57/4 B (December 2002).

⁷ See resolution GC(III)/RES/50, sub-paragraph (a) of the operative paragraph.

	United Nations percentage assessments		Agency base rate of assessment	
Total	100.857		100.000	
Less: For the Member bearing the highest assessment	22.000		25.000	
For the 12 Members bearing the lowest assessment (12 x 0.001)	<u>0.012</u>	<u>(22.012)</u>	<u>0.012</u>	<u>(25.012)</u>
Totals for calculation of the coefficient	78.845		74.988	
Coefficient	$\frac{74.988}{78.845} = 0.9510812$			

4. It is now necessary to determine the respective shares of the **safeguards component** to be borne by the “**shielded**” Members. In accordance with the Revised Arrangements for the Assessment of Members’ Contributions towards the Agency’s Regular Budget set forth in sub-paragraph 1(c)(i) of GC(39)/RES/11 as amended by document GC(44)/RES/9, “shielded” Members are not obliged to contribute to any increase in the safeguards budget beyond zero real growth. Accordingly, the amount of \$17 175 000 which reflects a programme increase in the safeguards budget beyond zero real growth was deducted from the safeguards component for the purpose of calculating the shares of the “shielded” Members (see Table 1).

5. **Table 3** lists the 105 “**shielded**” Member States and the contributions to the safeguards component to be borne by each of them. In accordance with sub-paragraph 1(d)(i) of General Conference resolution GC(39)/RES/11, as amended by document GC(44)/RES/9, each “shielded” Member’s safeguards assessment was calculated on the basis of half of its base rate.

6. The remaining safeguards expenses are borne by 32 “**unshielded**” Members, as shown in **Table 4**. Columns (3) and (4) show the amounts that would have to be paid by each “unshielded” Member as a result of proportionally increasing the base rate of assessment in such a way that the total contributions make up the balance of the safeguards assessment. Columns (6) and (7) show the final shares of each “unshielded” Member resulting from the transitional arrangements for Members that no longer qualify for inclusion in the “shielded” list set forth in sub-paragraph 1(d)(ii) of resolution GC(39)/RES/11, as amended by document GC(44)/RES/9.

7. Each Member’s share in the **non-safeguards component** is calculated by applying its base rate of assessment to the total non-safeguards component.

8. For the convenience of Member States, **Table 5** shows each Member’s share in the non-safeguards and the safeguards component, as well as the resulting **total assessment and percentage assessment**.

TABLE 1

BASIS FOR THE CALCULATION OF THE SAFEGUARDS ASSESSMENT

I. <u>Safeguards expenditures/assessment basis</u>					
M	Nuclear Security (part)	\$	171 700	+	€ 850 000 = \$ 1 092 700
N	Safeguards		18 261 400	+	€ 76 596 000 = \$ 101 256 100
4	Overall Management, Co-ordination and Common Activities		120 600	+	€ 832 000 = \$ 1 021 900
	Safeguards expenditures/assessment basis	\$	18 553 700	+	€ 78 278 000 = \$ 103 370 700
	Deduct: Amounts recoverable under safeguards agreements		(500 000)		= (500 000)
	Safeguards assessment basis	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
II. <u>Programme increase since 1996</u>					
M	Nuclear Security (part)	\$	127 900	+	€ 676 000 = \$ 860 400
N	Safeguards		2 957 300	+	€ 12 404 000 = \$ 16 397 300
4	Overall Management, Co-ordination and Common Activities		(8 800)	+	€ (68 000) = (82 700)
	Total programme increase	\$	3 076 400	+	€ 13 012 000 = \$ 17 175 000
III. <u>Safeguards Assessment for "Shielded" Members</u>					
	Total safeguards assessment	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
	Deduct: Programme increase		(3 076 400)	+	€ (13 012 000) = (17 175 000)
	Basis for "Shielded" Members	\$	14 977 300	+	€ 65 266 000 = \$ 85 695 700
	Contributions of "Shielded" Members	\$	1 040 100	+	€ 4 532 399 = \$ 5 951 140
IV. <u>Safeguards Assessment for "Unshielded" Members</u>					
	Total safeguards assessment	\$	18 053 700	+	€ 78 278 000 = \$ 102 870 700
	Deduct: "Shielded" Members' contributions		(1 040 100)	+	€ (4 532 399) = (5 951 140)
	Contributions of "Unshielded" Members	\$	17 013 600	+	€ 73 745 601 = \$ 96 919 560

\$1.00 = € 0.9229

TABLE 2
BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510812 [b]
Afghanistan	0.00100		0.001
Albania	0.00300		0.003
Algeria	0.07000		0.067
Angola	0.00200		0.002
Argentina	0.96900		0.922
Armenia	0.00200		0.002
Australia	1.62700		1.547
Austria	0.94700		0.901
Azerbaijan	0.00400		0.004
Bangladesh	0.01000		0.009
Belarus	0.01900		0.018
Belgium	1.12900		1.074
Benin	0.00200		0.002
Bolivia	0.00800		0.008
Bosnia and Herzegovina	0.00400		0.004
Botswana	0.01000		0.009
Brazil	2.39000		2.273
Bulgaria	0.01300		0.012
Burkina Faso	0.00200		0.002
Cameroon	0.00900		0.009
Canada	2.55800		2.433
Central African Republic	0.00100		0.001
Chile	0.21200		0.202
China	1.53200		1.457
Colombia	0.20100		0.191
Costa Rica	0.02000		0.019
Côte d'Ivoire	0.00900		0.009
Croatia	0.03900		0.037
Cuba	0.03000		0.029
Cyprus	0.03800		0.036
Czech Republic	0.20300		0.193
Democratic Republic of the Congo	0.00400		0.004
Denmark	0.74900		0.712
Dominican Republic	0.02300		0.022
Ecuador	0.02500		0.024
Egypt	0.08100		0.077
El Salvador	0.01800		0.017
Eritrea	0.00100		0.001
Estonia	0.01000		0.009
Ethiopia	0.00400		0.004
Finland	0.52200		0.496
France	6.46600		6.150
Gabon	0.01400		0.013
Georgia	0.00500		0.005
Germany	9.76900		9.291

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510812 [b]
Ghana	0.00500		0.005
Greece	0.53900		0.513
Guatemala	0.02700		0.026
Haiti	0.00200		0.002
Holy See		0.00100	0.001
Honduras	0.00500		0.005
Hungary	0.12000		0.114
Iceland	0.03300		0.031
India	0.34100		0.324
Indonesia	0.20000		0.190
Iran, Islamic Republic of	0.27200		0.259
Iraq	0.13600		0.129
Ireland	0.29400		0.280
Israel	0.41500		0.395
Italy	5.06475		4.817
Jamaica	0.00400		0.004
Japan	19.51575		18.561
Jordan	0.00800		0.008
Kazakhstan	0.02800		0.027
Kenya	0.00800		0.008
Korea, Republic of	1.85100		1.760
Kuwait	0.14700		0.140
Kyrgyz Republic	0.00100		0.001
Latvia	0.01000		0.009
Lebanon	0.01200		0.011
Liberia	0.00100		0.001
Libyan Arab Jamahiriya	0.06700		0.064
Liechtenstein	0.00600		0.006
Lithuania	0.01700		0.016
Luxembourg	0.08000		0.076
Madagascar	0.00300		0.003
Malaysia	0.23500		0.223
Mali	0.00200		0.002
Malta	0.01500		0.014
Marshall Islands	0.00100		0.001
Mauritius	0.01100		0.010
Mexico	1.08600		1.033
Monaco	0.00400		0.004
Mongolia	0.00100		0.001
Morocco	0.04400		0.042
Myanmar	0.01000		0.009
Namibia	0.00700		0.007
Netherlands	1.73800		1.653
New Zealand	0.24100		0.229
Nicaragua	0.00100		0.001

TABLE 2 (continued)

BASE RATE OF ASSESSMENT

Member	United Nations percentage assessment for 2003 [a]	United Nations rates of assessment for 2003 of States Members of the Agency but not of the United Nations	Agency base rates of assessment: United Nations rate multiplied by the coefficient 0.9510812 [b]
Niger	0.00100		0.001
Nigeria	0.06800		0.065
Norway	0.64600		0.614
Pakistan	0.06100		0.058
Panama	0.01800		0.017
Paraguay	0.01600		0.015
Peru	0.11800		0.112
Philippines	0.10000		0.095
Poland	0.37800		0.359
Portugal	0.46200		0.439
Qatar	0.03400		0.032
Republic of Moldova	0.00200		0.002
Romania	0.05800		0.055
Russian Federation	1.20000		1.141
Saudi Arabia	0.55400		0.527
Senegal	0.00500		0.005
Serbia and Montenegro	0.02000		0.019
Seychelles	0.00200		0.002
Sierra Leone	0.00100		0.001
Singapore	0.39300		0.374
Slovakia	0.04300		0.041
Slovenia	0.08100		0.077
South Africa	0.40800		0.388
Spain	2.51875		2.395
Sri Lanka	0.01600		0.015
Sudan	0.00600		0.006
Sweden	1.02675		0.976
Switzerland	1.27400		1.212
Syrian Arab Republic	0.08000		0.076
Tajikistan	0.00100		0.001
Thailand	0.29400		0.280
The former Yugoslav Republic of Macedonia	0.00600		0.006
Tunisia	0.03000		0.029
Turkey	0.44000		0.418
Uganda	0.00500		0.005
Ukraine	0.05300		0.050
United Arab Emirates	0.20200		0.192
United Kingdom of Great Britain and Northern Ireland	5.53600		5.265
United Republic of Tanzania	0.00400		0.004
United States of America	22.00000		25.000
Uruguay	0.08000		0.076
Uzbekistan	0.01100		0.010
Venezuela	0.20800		0.198
Vietnam	0.01600		0.015
Yemen	0.00600		0.006
Zambia	0.00200		0.002
Zimbabwe	0.00800		0.008
TOTAL	100.85600	0.00100	100.000

[a] See General Assembly resolutions 55/5 B-F and 57/4 B.

[b] In certain cases the coefficient is not applied - see page 7.

TABLE 3

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		\$	+	€
Afghanistan	0.001	75		326
Albania	0.003	225		979
Algeria	0.067	5 017		21 864
Angola	0.002	150		653
Argentina	0.922	69 045		300 876
Armenia	0.002	150		653
Azerbaijan	0.004	300		1 305
Bangladesh	0.009	674		2 937
Belarus	0.018	1 348		5 874
Benin	0.002	150		653
Bolivia	0.008	599		2 611
Bosnia and Herzegovina	0.004	300		1 305
Botswana	0.009	674		2 937
Brazil	2.273	170 217		741 748
Bulgaria	0.012	899		3 916
Burkina Faso	0.002	150		653
Cameroon	0.009	674		2 937
Central African Republic	0.001	75		326
Chile	0.202	15 127		65 919
China	1.457	109 110		475 463
Colombia	0.191	14 303		62 329
Costa Rica	0.019	1 423		6 200
Cote d'Ivoire	0.009	674		2 937
Croatia	0.037	2 771		12 074
Cuba	0.029	2 172		9 464
Czech Republic	0.193	14 453		62 982
Democratic Republic of the Congo	0.004	300		1 305
Dominican Republic	0.022	1 648		7 179
Ecuador	0.024	1 797		7 832
Egypt	0.077	5 766		25 127
El Salvador	0.017	1 273		5 548
Eritrea	0.001	75		326
Estonia	0.009	674		2 937
Ethiopia	0.004	300		1 305
Gabon	0.013	974		4 242
Georgia	0.005	374		1 632
Ghana	0.005	374		1 632
Greece	0.513	38 417		167 407
Guatemala	0.026	1 947		8 485
Haiti	0.002	150		653
Honduras	0.005	374		1 632
Hungary	0.114	8 537		37 202
India	0.324	24 263		105 731
Indonesia	0.190	14 228		62 003
Iran, Islamic Republic of	0.259	19 396		84 519
Iraq	0.129	9 660		42 097
Jamaica	0.004	300		1 305
Jordan	0.008	599		2 611
Kazakhstan	0.027	2 022		8 811
Kenya	0.008	599		2 611

TABLE 3 (continued)

"SHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate %	Required share of safeguards expenses at half base rate		
		\$	+	€
Korea, Republic of	1.760	131 800		574 341
Kyrgyz Republic	0.001	75		326
Latvia	0.009	674		2 937
Lebanon	0.011	824		3 590
Liberia	0.001	75		326
Libyan Arab Jamahiriya	0.064	4 793		20 885
Lithuania	0.016	1 198		5 221
Madagascar	0.003	225		979
Malaysia	0.223	16 700		72 772
Mali	0.002	150		653
Malta	0.014	1 048		4 569
Marshall Islands	0.001	75		326
Mauritius	0.010	749		3 263
Mexico	1.033	77 358		337 099
Mongolia	0.001	75		326
Morocco	0.042	3 145		13 706
Myanmar	0.009	674		2 937
Namibia	0.007	524		2 284
Nicaragua	0.001	75		326
Niger	0.001	75		326
Nigeria	0.065	4 868		21 211
Pakistan	0.058	4 343		18 927
Panama	0.017	1 273		5 548
Paraguay	0.015	1 123		4 895
Peru	0.112	8 387		36 549
Philippines	0.095	7 114		31 001
Poland	0.359	26 884		117 152
Portugal	0.439	32 875		143 259
Republic of Moldova	0.002	150		653
Romania	0.055	4 119		17 948
Saudi Arabia	0.527	39 465		171 976
Senegal	0.005	374		1 632
Serbia and Montenegro	0.019	1 423		6 200
Seychelles	0.002	150		653
Sierra Leone	0.001	75		326
Slovakia	0.041	3 070		13 380
South Africa	0.388	29 056		126 616
Sri Lanka	0.015	1 123		4 895
Sudan	0.006	449		1 958
Syrian Arab Republic	0.076	5 691		24 801
Tajikistan	0.001	75		326
Thailand	0.280	20 968		91 372
The former Yugoslav Republic of Macedonia	0.006	449		1 958
Tunisia	0.029	2 172		9 464
Turkey	0.418	31 303		136 406
Uganda	0.005	374		1 632
Ukraine	0.050	3 744		16 317
United Republic of Tanzania	0.004	300		1 305
Uruguay	0.076	5 691		24 801
Uzbekistan	0.010	749		3 263
Venezuela	0.198	14 828		64 613
Vietnam	0.015	1 123		4 895
Yemen	0.006	449		1 958
Zambia	0.002	150		653
Zimbabwe	0.008	599		2 611
TOTAL	13.889	1 040 100		4 532 399

TABLE 4

"UNSHIELDED" MEMBERS' CONTRIBUTIONS

Member	Base rate % (1)	Share in the balance of the safeguards component			Final share in the balance of the safeguards component in accordance with transitional arrangements			
		% (2)	\$ (3)	+ € (4)	% (5)	\$ (6)	+ € (7)	
Australia	1.547	1.79652	305 653	1 324 855	1.79737	305 797	1 325 481	
Austria	0.901	1.04632	178 017	771 615	1.04682	178 102	771 984	
Belgium	1.074	1.24723	212 199	919 777	1.24782	212 299	920 212	
Canada	2.433	2.82542	480 706	2 083 623	2.82677	480 935	2 084 619	
Cyprus	0.036	0.04181	7 113	30 833	0.03773	6 419	27 826	
Denmark	0.712	0.82684	140 675	609 758	0.82723	140 742	610 046	
Finland	0.496	0.57600	97 998	424 775	0.57627	98 044	424 974	
France	6.150	7.14194	1 215 101	5 266 867	7.14534	1 215 680	5 269 374	
Germany	9.291	10.78956	1 835 693	7 956 826	10.79469	1 836 565	7 960 609	
Holy See	0.001	0.00116	197	855	0.00116	197	855	
Iceland	0.031	0.03600	6 125	26 548	0.03602	6 128	26 563	
Ireland	0.280	0.32516	55 321	239 791	0.32532	55 349	239 909	
Israel	0.395	0.45871	78 043	338 278	0.45893	78 081	338 441	
Italy	4.817	5.59394	951 731	4 125 285	5.59660	952 183	4 127 246	
Japan	18.561	21.55474	3 667 237	15 895 673	21.56499	3 668 981	15 903 231	
Kuwait	0.140	0.16258	27 661	119 896	0.16266	27 674	119 955	
Liechtenstein	0.006	0.00697	1 186	5 140	0.00697	1 186	5 140	
Luxembourg	0.076	0.08826	15 016	65 088	0.08830	15 023	65 117	
Monaco	0.004	0.00465	791	3 429	0.00465	791	3 429	
Netherlands	1.653	1.91962	326 596	1 415 635	1.92053	326 751	1 416 306	
New Zealand	0.229	0.26594	45 246	196 119	0.26606	45 267	196 208	
Norway	0.614	0.71303	121 312	525 828	0.71337	121 370	526 079	
Qatar	0.032	0.03716	6 322	27 404	0.03718	6 326	27 419	
Russian Federation	1.141	1.32503	225 435	977 151	1.32566	225 543	977 616	
Singapore	0.374	0.43432	73 893	320 292	0.39108	66 536	288 402	
Slovenia	0.077	0.08942	15 214	65 943	0.08946	15 220	65 973	
Spain	2.395	2.78129	473 198	2 051 079	2.78262	473 424	2 052 060	
Sweden	0.976	1.13342	192 836	835 847	1.13396	192 928	836 246	
Switzerland	1.212	1.40749	239 465	1 037 962	1.40816	239 579	1 038 456	
United Arab Emirates	0.192	0.22297	37 935	164 431	0.22307	37 952	164 504	
United Kingdom of Great Britain and Northern Ireland	5.265	6.11420	1 040 246	4 508 954	6.11711	1 040 741	4 511 100	
United States of America	25.000	29.03230	4 939 439	21 410 044	29.04610	4 941 787	21 420 221	
TOTAL	86.111	100.00000	17 013 600	73 745 601	100.00000	17 013 600	73 745 601	

TABLE 5
TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2004			Scale %
		\$	+	€	\$	+	€	\$	+	€	
Afghanistan	0.001	299		1 201	75		326	374		1 527	0.001
Albania	0.003	898		3 605	225		979	1 123		4 584	0.002
Algeria	0.067	20 049		80 501	5 017		21 864	25 066		102 365	0.052
Angola	0.002	599		2 403	150		653	749		3 056	0.002
Argentina	0.922	275 902		1 107 792	69 045		300 876	344 947		1 408 668	0.711
Armenia	0.002	599		2 403	150		653	749		3 056	0.002
Australia	1.547	462 929		1 858 736	305 797		1 325 481	768 726		3 184 217	1.604
Austria	0.901	269 618		1 082 561	178 102		771 984	447 720		1 854 545	0.934
Azerbaijan	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Bangladesh	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Belarus	0.018	5 386		21 627	1 348		5 874	6 734		27 501	0.014
Belgium	1.074	321 387		1 290 422	212 299		920 212	533 686		2 210 634	1.114
Benin	0.002	599		2 403	150		653	749		3 056	0.002
Bolivia	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
Bosnia and Herzegovina	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Botswana	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Brazil	2.273	680 179		2 731 032	170 217		741 748	850 396		3 472 780	1.754
Bulgaria	0.012	3 591		14 418	899		3 916	4 490		18 334	0.009
Burkina Faso	0.002	599		2 403	150		653	749		3 056	0.002
Cameroon	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Canada	2.433	728 058		2 923 274	480 935		2 084 619	1 208 993		5 007 893	2.523
Central African Republic	0.001	299		1 201	75		326	374		1 527	0.001
Chile	0.202	60 447		242 705	15 127		65 919	75 574		308 624	0.156
China	1.457	435 997		1 750 600	109 110		475 463	545 107		2 226 063	1.124
Colombia	0.191	57 155		229 488	14 303		62 329	71 458		291 817	0.147
Costa Rica	0.019	5 686		22 829	1 423		6 200	7 109		29 029	0.015
Côte d'Ivoire	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Croatia	0.037	11 072		44 456	2 771		12 074	13 843		56 530	0.028
Cuba	0.029	8 678		34 844	2 172		9 464	10 850		44 308	0.022
Cyprus	0.036	10 773		43 254	6 419		27 826	17 192		71 080	0.036
Czech Republic	0.193	57 754		231 891	14 453		62 982	72 207		294 873	0.149
Democratic Republic of the Congo	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Denmark	0.712	213 061		855 475	140 742		610 046	353 803		1 465 521	0.738
Dominican Republic	0.022	6 583		26 433	1 648		7 179	8 231		33 612	0.017
Ecuador	0.024	7 182		28 836	1 797		7 832	8 979		36 668	0.018

TABLE 5 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2004			Scale %
		\$	+	€	\$	+	€	\$	+	€	
Egypt	0.077	23 042		92 516	5 766		25 127	28 808		117 643	0.059
El Salvador	0.017	5 087		20 426	1 273		5 548	6 360		25 974	0.013
Eritrea	0.001	299		1 201	75		326	374		1 527	0.001
Estonia	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Ethiopia	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Finland	0.496	148 425		595 949	98 044		424 974	246 469		1 020 923	0.514
France	6.150	1 840 345		7 389 286	1 215 680		5 269 374	3 056 025		12 658 660	6.378
Gabon	0.013	3 890		15 620	974		4 242	4 864		19 862	0.010
Georgia	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Germany	9.291	2 780 267		11 163 229	1 836 565		7 960 609	4 616 832		19 123 838	9.635
Ghana	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Greece	0.513	153 512		616 375	38 417		167 407	191 929		783 782	0.396
Guatemala	0.026	7 780		31 239	1 947		8 485	9 727		39 724	0.020
Haiti	0.002	599		2 403	150		653	749		3 056	0.002
Holy See	0.001	299		1 201	197		855	496		2 056	0.001
Honduras	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Hungary	0.114	34 114		136 972	8 537		37 202	42 651		174 174	0.088
Iceland	0.031	9 277		37 247	6 128		26 563	15 405		63 810	0.032
India	0.324	96 955		389 289	24 263		105 731	121 218		495 020	0.250
Indonesia	0.190	56 856		228 287	14 228		62 003	71 084		290 290	0.147
Iran, Islamic Republic of	0.259	77 504		311 191	19 396		84 519	96 900		395 710	0.200
Iraq	0.129	38 602		154 995	9 660		42 097	48 262		197 092	0.099
Ireland	0.280	83 788		336 423	55 349		239 909	139 137		576 332	0.290
Israel	0.395	118 201		474 596	78 081		338 441	196 282		813 037	0.410
Italy	4.817	1 441 454		5 787 674	952 183		4 127 246	2 393 637		9 914 920	4.995
Jamaica	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
Japan	18.561	5 554 249		22 301 227	3 668 981		15 903 231	9 223 230		38 204 458	19.248
Jordan	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
Kazakhstan	0.027	8 080		32 441	2 022		8 811	10 102		41 252	0.021
Kenya	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
Korea, Republic of	1.760	526 668		2 114 658	131 800		574 341	658 468		2 688 999	1.358
Kuwait	0.140	41 894		168 211	27 674		119 955	69 568		288 166	0.145
Kyrgyz Republic	0.001	299		1 201	75		326	374		1 527	0.001
Latvia	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Lebanon	0.011	3 292		13 217	824		3 590	4 116		16 807	0.008

TABLE 5 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2004			Scale %
		\$	+	€	\$	+	€	\$	+	€	
Liberia	0.001	299		1 201	75		326	374		1 527	0.001
Libyan Arab Jamahiriya	0.064	19 152		76 897	4 793		20 885	23 945		97 782	0.049
Liechtenstein	0.006	1 795		7 209	1 186		5 140	2 981		12 349	0.006
Lithuania	0.016	4 788		19 224	1 198		5 221	5 986		24 445	0.012
Luxembourg	0.076	22 742		91 315	15 023		65 117	37 765		156 432	0.079
Madagascar	0.003	898		3 605	225		979	1 123		4 584	0.002
Malaysia	0.223	66 731		267 937	16 700		72 772	83 431		340 709	0.172
Mali	0.002	599		2 403	150		653	749		3 056	0.002
Malta	0.014	4 189		16 821	1 048		4 569	5 237		21 390	0.011
Marshall Islands	0.001	299		1 201	75		326	374		1 527	0.001
Mauritius	0.010	2 992		12 015	749		3 263	3 741		15 278	0.008
Mexico	1.033	309 118		1 241 160	77 358		337 099	386 476		1 578 259	0.797
Monaco	0.004	1 197		4 806	791		3 429	1 988		8 235	0.004
Mongolia	0.001	299		1 201	75		326	374		1 527	0.001
Morocco	0.042	12 568		50 463	3 145		13 706	15 713		64 169	0.032
Myanmar	0.009	2 693		10 814	674		2 937	3 367		13 751	0.007
Namibia	0.007	2 095		8 411	524		2 284	2 619		10 695	0.005
Netherlands	1.653	494 649		1 986 096	326 751		1 416 306	821 400		3 402 402	1.714
New Zealand	0.229	68 527		275 146	45 267		196 208	113 794		471 354	0.237
Nicaragua	0.001	299		1 201	75		326	374		1 527	0.001
Niger	0.001	299		1 201	75		326	374		1 527	0.001
Nigeria	0.065	19 451		78 098	4 868		21 211	24 319		99 309	0.050
Norway	0.614	183 735		737 727	121 370		526 079	305 105		1 263 806	0.637
Pakistan	0.058	17 356		69 688	4 343		18 927	21 699		88 615	0.045
Panama	0.017	5 087		20 426	1 273		5 548	6 360		25 974	0.013
Paraguay	0.015	4 489		18 023	1 123		4 895	5 612		22 918	0.012
Peru	0.112	33 515		134 569	8 387		36 549	41 902		171 118	0.086
Philippines	0.095	28 428		114 143	7 114		31 001	35 542		145 144	0.073
Poland	0.359	107 428		431 342	26 884		117 152	134 312		548 494	0.277
Portugal	0.439	131 368		527 463	32 875		143 259	164 243		670 722	0.339
Qatar	0.032	9 576		38 448	6 326		27 419	15 902		65 867	0.033
Republic of Moldova	0.002	599		2 403	150		653	749		3 056	0.002
Romania	0.055	16 458		66 083	4 119		17 948	20 577		84 031	0.042
Russian Federation	1.141	341 436		1 370 923	225 543		977 616	566 979		2 348 539	1.183
Saudi Arabia	0.527	157 701		633 196	39 465		171 976	197 166		805 172	0.407

TABLE 5 (continued)

TOTAL REGULAR BUDGET ASSESSMENT FOR 2004

Member	Base rate %	Non-safeguards component			Safeguards component			Total assessment for 2004			Scale %
		\$	+	€	\$	+	€	\$	+	€	
Senegal	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Serbia and Montenegro	0.019	5 686		22 829	1 423		6 200	7 109		29 029	0.015
Seychelles	0.002	599		2 403	150		653	749		3 056	0.002
Sierra Leone	0.001	299		1 201	75		326	374		1 527	0.001
Singapore	0.374	111 917		449 365	66 536		288 402	178 453		737 767	0.372
Slovakia	0.041	12 269		49 262	3 070		13 380	15 339		62 642	0.032
Slovenia	0.077	23 042		92 516	15 220		65 973	38 262		158 489	0.080
South Africa	0.388	116 106		466 186	29 056		126 616	145 162		592 802	0.299
Spain	2.395	716 687		2 877 616	473 424		2 052 060	1 190 111		4 929 676	2.484
Sri Lanka	0.015	4 489		18 023	1 123		4 895	5 612		22 918	0.012
Sudan	0.006	1 795		7 209	449		1 958	2 244		9 167	0.005
Sweden	0.976	292 061		1 172 674	192 928		836 246	484 989		2 008 920	1.012
Switzerland	1.212	362 683		1 456 230	239 579		1 038 456	602 262		2 494 686	1.257
Syrian Arab Republic	0.076	22 742		91 315	5 691		24 801	28 433		116 116	0.059
Tajikistan	0.001	299		1 201	75		326	374		1 527	0.001
Thailand	0.280	83 788		336 423	20 968		91 372	104 756		427 795	0.216
The former Yugoslav Republic of Macedonia	0.006	1 795		7 209	449		1 958	2 244		9 167	0.005
Tunisia	0.029	8 678		34 844	2 172		9 464	10 850		44 308	0.022
Turkey	0.418	125 084		502 231	31 303		136 406	156 387		638 637	0.322
Uganda	0.005	1 496		6 008	374		1 632	1 870		7 640	0.004
Ukraine	0.050	14 962		60 075	3 744		16 317	18 706		76 392	0.038
United Arab Emirates	0.192	57 455		230 690	37 952		164 504	95 407		395 194	0.199
United Kingdom of Great Britain and Northern Ireland	5.265	1 575 514		6 325 950	1 040 741		4 511 100	2 616 255		10 837 050	5.460
United Republic of Tanzania	0.004	1 197		4 806	300		1 305	1 497		6 111	0.003
United States of America	25.000	7 481 075		30 037 750	4 941 787		21 420 221	12 422 862		51 457 971	25.925
Uruguay	0.076	22 742		91 315	5 691		24 801	28 433		116 116	0.059
Uzbekistan	0.010	2 992		12 015	749		3 263	3 741		15 278	0.008
Venezuela	0.198	59 250		237 899	14 828		64 613	74 078		302 512	0.153
Vietnam	0.015	4 489		18 023	1 123		4 895	5 612		22 918	0.012
Yemen	0.006	1 795		7 209	449		1 958	2 244		9 167	0.005
Zambia	0.002	599		2 403	150		653	749		3 056	0.002
Zimbabwe	0.008	2 394		9 612	599		2 611	2 993		12 223	0.006
TOTAL	100.000	29 924 300		120 151 000	18 053 700		78 278 000	47 978 000		198 429 000	100.000