

TABLE 3B. TOTAL RESOURCE REQUIREMENTS FOR 2005 BY PROGRAMME AND MAJOR PROGRAMME

Programme / Major Programme	Regular Budget 2005 estimates at 2004 prices (1)	Funds from UN organizations a_/ (2)	CAURBs b_/ /NSF Extrabudgetary (3)	TC Programme c_/ (4)	Total (5)	CAURBs b_/ unfunded (6)	NSF unfunded (7)
1. NUCLEAR POWER, FUEL CYCLE AND NUCLEAR SCIENCE							
1. Overall Management, Co-ordination and Common Activities	702 000	-	-	-	702 000	-	-
A. Nuclear Power	5 105 900	-	1 460 000	3 766 000	10 331 900	599 000	-
B. Nuclear Fuel Cycle and Materials Technologies	2 498 700	-	350 000	571 000	3 419 700	407 000	-
C. Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	7 514 800	-	45 000	775 000	8 334 800	57 000	-
D. Nuclear Science	8 447 600	-	12 000	4 426 000	12 885 600	333 000	-
Major Programme 1	24 269 000	-	1 867 000	9 538 000	35 674 000	1 396 000	-
2. NUCLEAR TECHNIQUES FOR DEVELOPMENT AND ENVIRONMENTAL PROTECTION							
2. Overall Management, Co-ordination and Common Activities	767 000	-	-	-	767 000	-	-
E. Food and Agriculture	11 836 400	2 834 000	835 000	10 063 000	25 568 400	75 000	-
F. Human Health	7 902 900	-	540 000	20 447 000	28 889 900	453 000	-
G. Water Resources	3 214 500	-	-	6 604 000	9 818 500	90 000	-
H. Protection of the Marine and Terrestrial Environment	3 863 600	549 000	373 000	1 742 000	6 527 600	171 000	-
I. Physical and Chemical Applications	2 653 600	-	-	8 662 000	11 315 600	74 000	-
Major Programme 2	30 238 000	3 383 000	1 748 000	47 518 000	82 887 000	863 000	-
3. NUCLEAR SAFETY AND SECURITY							
3. Overall Management, Co-ordination and Common Activities	952 000	-	-	-	952 000	-	-
J. Safety of Nuclear Installations	8 411 700	-	3 142 000	4 832 000	16 385 700	-	-
K. Radiation and Transport Safety	5 356 900	-	420 000	12 342 000	18 118 900	516 000	2 250 000
L. Management of Radioactive Waste	6 489 000	-	460 000	6 129 000	13 078 000	286 000	-
M. Nuclear Security	1 351 400	-	1 743 000	1 768 000	4 862 400	-	6 436 000
Major Programme 3	22 561 000	-	5 765 000	25 071 000	53 397 000	802 000	8 686 000
4. NUCLEAR VERIFICATION							
4. Overall Management, Co-ordination and Common Activities	1 022 900	-	-	-	1 022 900	-	-
N. Safeguards	104 637 100	-	14 145 000	-	118 782 100	3 260 000	469 000
O. Verification in Iraq Pursuant to UNSC Resolutions (Extrabudgetary Funding Only)	-	11 715 000	-	-	11 715 000	-	-
Major Programme 4	105 660 000	11 715 000	14 145 000	-	131 520 000	3 260 000	469 000
5. INFORMATION SUPPORT SERVICES							
P. Public Information and Communication	3 291 700	-	620 000	168 000	4 079 700	-	-
Q. Information and Communications Technology (ICT)	7 487 300	-	-	-	7 487 300	1 655 000	-
R. Library and Information Support	2 514 000	-	-	-	2 514 000	-	-
S. Conference, Translation and Publishing Service	5 427 000	-	-	-	5 427 000	-	-
Major Programme 5	18 720 000	-	620 000	168 000	19 508 000	1 655 000	-
6. MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT							
6. Overall Management, Co-ordination and Common Activities	555 900	-	-	-	555 900	-	-
T. Management of Technical Co-operation for Development	15 270 100	-	128 000	-	15 398 100	-	-
Major Programme 6	15 826 000	-	128 000	-	15 954 000	-	-
7. POLICY AND GENERAL MANAGEMENT							
U. Executive Management, Policy-Making and Co-ordination	13 725 600	-	-	411 000	14 136 600	74 000	344 000
V. Administration and General Services	37 262 400	-	-	-	37 262 400	500 000	-
W. Oversight Services and Performance Assessment	1 800 000	-	-	-	1 800 000	155 000	-
Major Programme 7	52 788 000	-	-	411 000	53 199 000	729 000	344 000
Agency Programmes	270 062 000	15 098 000	24 273 000	82 706 000	392 139 000	8 705 000	9 499 000
Plus: Reimbursable Work for Others	2 837 000	-	-	-	2 837 000	-	-
Total Regular Budget	272 899 000	15 098 000	24 273 000	82 706 000	394 976 000	8 705 000	9 499 000
SOURCE OF FUNDS:							
Assessment on Member States	267 104 000	-	-	-	267 104 000	-	-
Income from reimbursable work for others	2 837 000	-	-	-	2 837 000	-	-
Other miscellaneous income	2 958 000	-	-	-	2 958 000	-	-
Other UN organizations	-	15 098 000	-	-	15 098 000	-	-
Technical Co-operation Fund	-	-	-	74 706 000	74 706 000	-	-
Extrabudgetary Programme	-	-	24 273 000	8 000 000 d_	32 273 000	-	-
Total Budget	272 899 000	15 098 000	24 273 000	82 706 000	394 976 000	-	-

a_/ Funds from FAO, UNEP, UN.

b_/ Core activities unfunded in the Regular Budget. Refer to GC(45)/8 - Preface, paragraph 6. Includes \$1 901 000 for Nuclear Security related activities.

c_/ Consists of the TC Fund, including programme reserve, miscellaneous expenses and cost for human resources development, and expected footnote a_/ project funding.

d_/ Estimated funds expected from donors will be used to finance footnote a_/ projects.