

TABLE 2. REGULAR BUDGET - SUMMARY OF INCOME

	2002 Actuals	2003 with price adjustments	Increase (decrease)	2004 with price adjustments	Increase (decrease)	2005 with 2004 price adjustments
(+) Assessed contributions on Member States	237 864 133	241 796 000	21 188 000	262 984 000	4 120 000	267 104 000
(+) Miscellaneous income						
(a) Reimbursable work for others						
Data processing services	713 259	829 000	( 829 000)	-	-	-
Printing services	1 137 177	1 271 000	30 200	1 301 200	-	1 301 200
Medical services	661 599	834 000	( 38 000)	796 000	-	796 000
Library services	172 535	-	-	-	-	-
Radiation protection and monitoring services	92 353	101 000	1 900	102 900	-	102 900
Translation services	102 375	61 000	161 600	222 600	-	222 600
Nuclear Fusion Journal	208 121	482 000	( 327 700)	154 300	-	154 300
Laboratory services	207 919	200 000	-	200 000	-	200 000
Marine Environment Laboratory services	-	60 000	-	60 000	-	60 000
Sub-total	3 295 338	3 838 000	(1 001 000)	2 837 000	-	2 837 000
(b) Other						
Attributable to specific programmes						
INIS Products	84 354	110 000	( 54 000)	56 000	-	56 000
Publications of the Agency - other	400 112	500 000	( 100 000)	400 000	25 000	425 000
Laboratory income	215 054	175 000	25 000	200 000	20 000	220 000
Amounts recoverable under Safeguards agreements	234 765	500 000	-	500 000	-	500 000
Programme support income	14 031	19 000	1 000	20 000	-	20 000
Other Service income	3 200	2 000	-	2 000	-	2 000
Sub-total	951 516	1 306 000	( 128 000)	1 178 000	45 000	1 223 000
Not attributable to specific programmes						
Investment and interest income	2 842 730	1 400 000	( 400 000)	1 000 000	200 000	1 200 000
Gain (Loss) on exchange of currencies	62 111	-	-	-	-	-
Other	437 966	535 000	-	535 000	-	535 000
Sub-total	3 342 807	1 935 000	( 400 000)	1 535 000	200 000	1 735 000
Sub-total	4 294 323	3 241 000	( 528 000)	2 713 000	245 000	2 958 000
Total Miscellaneous Income (a) + (b)	7 589 661	7 079 000	(1 529 000)	5 550 000	245 000	5 795 000
(=) TOTAL	245 453 794	248 875 000	19 659 000	268 534 000	4 365 000	272 899 000