

MAJOR PROGRAMME 6
MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT
Summary of Regular Budget Resources for the Biennium

Table 19

Subprogramme / Programme	2003	Programme	2004	Programme	2005	Price	2004	2005
	Adjusted	Incr./(Decr.)	estimates at	Incr./(Decr.)	estimates at	increase	estimates at	estimates at
	Budget	%	2003 prices	%	2003 prices	%	2004 prices	2004 prices
6. Overall Management, Co-ordination and Common Activities	555 000	(6 300) (1.1)	548 700	(1 900) (0.3)	546 800	1.7	558 000	555 900
T.1. Programme Planning and Co-ordination	3 163 000	(44 400) (1.4)	3 118 600	47 000 1.5	3 165 600	1.8	3 176 200	3 224 200
T.2. Programme Formulation and Implementation	11 498 000	370 700 3.2	11 868 700	(45 100) (0.4)	11 823 600	1.9	12 091 800	12 045 900
Programme T - Management of Technical Co-operation for Development	14 661 000	326 300 2.2	14 987 300	1 900 -	14 989 200	1.9	15 268 000	15 270 100
Major Programme 6	15 216 000	320 000 2.1	15 536 000	- -	15 536 000	1.9	15 826 000	15 826 000