

MAJOR PROGRAMME 6
MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT

Summary of Programme and Budget

Table 18

2004-05 Project Codes	2004			2005		
	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded
6. Overall Management, Co-ordination and Common Activities	558 000	-	-	555 900	-	-
	558 000	-	-	555 900	-	-
T.1. Programme Planning and Co-ordination						
T.1.01 Concepts and planning	925 400	-	-	973 400	-	-
T.1.02 Programme co-ordination and reporting	1 179 100	-	-	1 179 100	-	-
T.1.03 Information technology support	1 071 700	-	-	1 071 700	-	-
Subtotal T.1.	3 176 200	-	-	3 224 200	-	-
T.2. Programme Formulation and Implementation						
T.2.01 Formulation and implementation of the programme for Africa	2 543 800	-	-	2 528 200	-	-
T.2.02 Formulation and implementation of the programme for East Asia and the Pacific	2 063 200	128 000	-	2 063 200	128 000	-
T.2.03 Formulation and implementation of the programme for West Asia	1 015 600	-	-	1 015 600	-	-
T.2.04 Formulation and implementation of the programme for Europe	2 182 000	-	-	2 176 900	-	-
T.2.05 Formulation and implementation of the programme for Latin America	2 016 900	-	-	1 999 900	-	-
T.2.06 Formulation and implementation of the interregional programme	707 100	-	-	698 900	-	-
T.2.07 Field procurement	1 563 200	-	-	1 563 200	-	-
Subtotal T.2.	12 091 800	128 000	-	12 045 900	128 000	-
Programme T - Management of Technical Co-operation for Development	15 268 000	128 000	-	15 270 100	128 000	-
Major Programme 6	15 826 000	128 000	-	15 826 000	128 000	-

a_/ Includes CAURB's extrabudgetary and funds from other UN organizations (where applicable) - see Tables 3A and 3B for details.