

MAJOR PROGRAMME 5
INFORMATION SUPPORT SERVICES
Summary of Regular Budget Resources for the Biennium

Table 17

Subprogramme / Programme	2003 Adjusted Budget	Programme Incr./(Decr.) %	2004 estimates at 2003 prices	Programme Incr./(Decr.) %	2005 estimates at 2003 prices	Price increase %	2004 estimates at 2004 prices	2005 estimates at 2004 prices
P.1. Public Communications	727 000	32 000 4.4	759 000	- -	759 000	2.1	775 000	775 000
P.2. Media Relations and Outreach	700 000	291 000 41.6	991 000	- -	991 000	2.1	1 011 400	1 011 400
P.3. Multimedia Production and Support	1 795 000	(323 000) (18.0)	1 472 000	- -	1 472 000	2.3	1 505 300	1 505 300
Programme P - Public Information and Communication	3 222 000	- -	3 222 000	- -	3 222 000	2.2	3 291 700	3 291 700
Q.1. ICT Direction and Co-ordination	1 223 000	41 000 3.4	1 264 000	- -	1 264 000	1.5	1 283 400	1 283 400
Q.2. ICT Infrastructure	3 440 000	476 000 13.8	3 916 000	- -	3 916 000	2.2	4 003 700	4 003 700
Q.3. ICT Customer Services and Applications	2 066 000	95 000 4.6	2 161 000	- -	2 161 000	1.8	2 200 200	2 200 200
Programme Q - Information and Communications Technology (ICT)	6 729 000	612 000 9.1	7 341 000	- -	7 341 000	2.0	7 487 300	7 487 300
R.1. Library and Information Support	2 373 000	- -	2 373 000	- -	2 373 000	5.9	2 514 000	2 514 000
Programme R - Library and Information Support	2 373 000	- -	2 373 000	- -	2 373 000	5.9	2 514 000	2 514 000
S.1. Direction and Co-ordination	1 504 000	- -	1 504 000	- -	1 504 000	2.1	1 535 900	1 535 900
S.2. Conference Services	910 000	191 000 21.0	1 101 000	- -	1 101 000	2.2	1 124 900	1 124 900
S.3. Translation and Language Services	-	- -	-	- -	-	-	-	-
S.4. Publishing Services	2 901 000	(191 000) (6.6)	2 710 000	- -	2 710 000	2.1	2 766 200	2 766 200
S.5. Printing Services	-	- -	-	- -	-	-	-	-
Programme S - Conference, Translation and Publishing Services	5 315 000	- -	5 315 000	- -	5 315 000	2.1	5 427 000	5 427 000
Major Programme 5	17 639 000	612 000 3.5	18 251 000	- -	18 251 000	2.6	18 720 000	18 720 000