

**MAJOR PROGRAMME 5
INFORMATION SUPPORT SERVICES**

Summary of Programme and Budget

Table 16

2004-05 Project Codes		2004			2005		
		Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded
P.1.	Public Communications						
P.1.01	IAEA public web site	586 300	-	-	586 300	-	-
P.1.02	Public communication network	188 700	-	-	188 700	-	-
	Subtotal P.1.	775 000	-	-	775 000	-	-
P.2.	Media Relations and Outreach						
P.2.01	Media relations	760 100	-	-	760 100	-	-
P.2.02	Outreach	251 300	620 000	-	251 300	620 000	-
	Subtotal P.2.	1 011 400	620 000	-	1 011 400	620 000	-
P.3.	Multimedia Production and Support						
P.3.01	Audiovisual information materials	400 200	-	-	400 200	-	-
P.3.02	Printed public information materials	1 105 100	-	-	1 105 100	-	-
	Subtotal P.3.	1 505 300	-	-	1 505 300	-	-
	Programme P - Public Information and Communication	3 291 700	620 000	-	3 291 700	620 000	-
Q.1.	ICT Direction and Co-ordination						
Q.1.01	Direction	657 000	-	140 000	657 000	-	140 000
Q.1.02	Co-ordination of electronic information resources	626 400	-	-	626 400	-	-
	Subtotal Q.1.	1 283 400	-	140 000	1 283 400	-	140 000
Q.2.	ICT Infrastructure						
Q.2.01	Central IT infrastructure maintenance and development	3 254 000	-	1 515 000	3 254 000	-	1 515 000
Q.2.02	Telecommunication infrastructure maintenance and development	749 700	-	30 000	749 700	-	-
	Subtotal Q.2.	4 003 700	-	1 545 000	4 003 700	-	1 515 000
Q.3.	ICT Customer Services and Applications						
Q.3.01	Service Desk	1 070 300	-	-	1 070 300	-	-
Q.3.02	IT solutions implementation and improvement	1 129 900	-	-	1 129 900	-	-
	Subtotal Q.3.	2 200 200	-	-	2 200 200	-	-
	Programme Q - Information and Communications Technology (ICT)	7 487 300	-	1 685 000	7 487 300	-	1 655 000
R.1	Library and Information Support						
R.1.01	Development and maintenance of library information resources	1 315 400	-	-	1 315 400	-	-
R.1.02	Provision of library services and information support	1 198 600	-	-	1 198 600	-	-
	Subtotal R.1.	2 514 000	-	-	2 514 000	-	-
	Programme R - Library and Information Support	2 514 000	-	-	2 514 000	-	-

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Summary of Programme and Budget

Table 16 (Contd.)

2004-05 Project Codes	2004			2005		
	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded
S.1.	Direction and Co-ordination					
S.1.01	294 500	-	-	294 500	-	-
S.1.02	499 700	-	-	499 700	-	-
S.1.03	241 300	-	-	241 300	-	-
S.1.04	500 400	-	-	500 400	-	-
	Subtotal S.1.	1 535 900	-	1 535 900	-	-
S.2.	Conference Services					
S.2.01	570 000	-	-	570 000	-	-
S.2.02	554 900	-	-	554 900	-	-
	Subtotal S.2.	1 124 900	-	1 124 900	-	-
S.3.	Translation and Language Services					
S.3.01	-	-	-	-	-	-
S.3.02	-	-	-	-	-	-
S.3.03	-	-	-	-	-	-
	Subtotal S.3.	-	-	-	-	-
S.4.	Publishing Services					
S.4.01	2 167 300	-	-	2 167 300	-	-
S.4.02	598 900	-	-	598 900	-	-
S.4.03	-	-	-	-	-	-
	Subtotal S.4.	2 766 200	-	2 766 200	-	-
S.5.	Printing Services					
S.5.01	-	-	-	-	-	-
S.5.02	-	-	-	-	-	-
	Subtotal S.5.	-	-	-	-	-
	Programme S - Conference, Translation and Publishing Services	5 427 000	-	5 427 000	-	-
	Major Programme 5	18 720 000	620 000	1 685 000	18 720 000	620 000
					1 655 000	

a_/ Includes CAURB's extrabudgetary and funds from other UN organizations (where applicable) - see Tables 3A and 3B for details.