

Programme R. LIBRARY AND INFORMATION SUPPORT

This programme is now constituted of only one Subprogramme (Library and Information Support) The other subprogramme (International Nuclear Information System), that was part of Programme R in the 2002–2003 programme and budget, was moved to Major Programme 1 in order to reinforce knowledge management activities in Programme C on “Capacity Building and Knowledge Maintenance for Sustainable Energy Development”.

Subprogramme R.1. Library and Information Support

Rationale: Information support needs to be provided to both Agency staff and the staff of Permanent Missions in Vienna for the implementation of the Agency’s programmes.

Objective: To ensure the maintenance and development of information resources, and high quality library and information support.

Outcomes
<ul style="list-style-type: none"> — User needs satisfied in terms of availability of information resources and services required in support of the delivery of Agency’s programmes. — Use of information resources and services by authorized users.
Performance Indicators
<ul style="list-style-type: none"> — Level of satisfaction of library users. — Level of utilization of library and information resources and services.

Programme changes and trends: The collection of information resources will be focused only on subjects and topics covering the Agency’s programmes due to discontinuation of the provision of services to other VIC based organizations. While library and information services will be further developed for the staff of the Agency and Permanent Missions located in Vienna, emphasis will be given to providing support for nuclear information management activities.

Resource changes and trends: The resources for this subprogramme in 2004 remain at the same level as in the 2003 adjusted budget. No change is proposed for 2005 over 2004.

Financial resources (2003 prices)

R.1.	2003	2004	2005
Reg. budg.	2 373 000	2 373 000	2 373 000

Recurrent Project R.1.01: Development and maintenance of library information resources

Main outputs: Up-dating and acquisition of internal and external information resources relevant to information needs of the Agency and readily available to users will be provided.

Ranking: 1 ex aequo

Recurrent Project R.1.02: Provision of library services and information support

Main outputs: Direct user access to internal and external information resources in electronic form, through a web based information system, will be provided. Reference, loan, document delivery and interlibrary loan services providing user access to information sources in print form also will be available.

Ranking: 1 ex aequo