

**MAJOR PROGRAMME 4
NUCLEAR VERIFICATION**
Summary of Regular Budget Resources for the Biennium

Table 15

Subprogramme / Programme	2003 Adjusted Budget	Programme Incr./(Decr.) %	2004 estimates at 2003 prices	Programme Incr./(Decr.) %	2005 estimates at 2003 prices	Price increase %	2004 estimates at 2004 prices	2005 estimates at 2004 prices
4. Overall Management, Co-ordination and Common Activities	1 018 000	(11 500) (1.1)	1 006 500	1 000 0.1	1 007 500	1.5	1 021 900	1 022 900
Total	1 018 000	(11 500) (1.1)	1 006 500	1 000 0.1	1 007 500	1.5	1 021 900	1 022 900
N.1. Operations	61 917 000	3 166 600 5.1	65 083 600	2 358 700 3.6	67 442 300	1.9	66 324 200	68 707 400
N.2. Development and Support	26 397 000	7 911 900 30.0	34 308 900	986 300 2.9	35 295 200	1.8	34 931 900	35 929 700
Programme N - Safeguards	88 314 000	11 078 500 12.5	99 392 500	3 345 000 3.4	102 737 500	1.9	101 256 100	104 637 100
O.1. Verification in Iraq Pursuant to UNSC Resolutions (Extrabudgetary Funding Only)	-	- -	-	- -	-	-	-	-
Programme O - Verification in Iraq Pursuant to UNSC Resolutions	-	- -	-	- -	-	-	-	-
Major Programme 4	89 332 000	11 067 000 12.4	100 399 000	3 346 000 3.3	103 745 000	1.9	102 278 000	105 660 000