

**MAJOR PROGRAMME 4
NUCLEAR VERIFICATION**
Summary of Programme and Budget
Table 14

2004-05 Project Codes		2004			2005		
		Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded
4.	Overall Management, Co-ordination and Common Activities	1 021 900	-	-	1 022 900	-	-
		1 021 900	-	-	1 022 900	-	-
N.1.	Operations						
N.1.01	Verification in States with comprehensive safeguards agreements	5 299 700	372 000	709 000	4 387 200	283 000	709 000
N.1.02	Verification in States with comprehensive safeguards agreements and an additional protocol in force	33 291 400	1 063 000	1 891 000	34 559 900	361 000	1 891 000
N.1.03	Verification in States with an INFCIRC/66 - type agreement	1 577 800	-	550 000	1 726 200	68 000	-
N.1.04	Verification in States with Voluntary Offer Agreements	1 587 800	1 225 000	-	1 715 000	1 214 000	-
N.1.05	Information processing	2 772 800	35 000	-	2 919 200	29 000	-
N.1.06	State evaluation	3 288 100	-	-	3 383 400	-	-
N.1.07	Effectiveness evaluation	1 641 700	-	-	1 640 700	-	-
N.1.08	Safeguards equipment implementation	10 870 300	3 253 000	-	11 805 600	2 679 000	-
N.1.09	Sample logistics and analysis	5 994 600	-	-	6 570 200	308 000	-
	Subtotal N.1.	66 324 200	5 948 000	3 150 000	68 707 400	4 942 000	2 600 000
N.2.	Development and Support						
N.2.01	Instrumentation development and field support	2 309 800	328 000	-	2 233 700	311 000	-
N.2.02	IT application support	3 121 200	118 000	-	3 117 000	118 000	-
N.2.03	IT systems support	4 996 500	390 000	-	5 381 800	492 000	660 000
N.2.04	Systems studies and approaches	2 190 000	416 000	-	2 158 800	416 000	-
N.2.05	Standardization	1 469 800	123 000	-	1 588 400	123 000	-
N.2.06	Statistical analysis	2 144 900	-	-	2 144 800	-	-
N.2.07	Safeguards training	2 045 500	376 000	-	1 941 500	370 000	-
N.2.08	Programme and resources and Member State Support Programme administration	1 455 000	106 000	-	1 456 000	106 000	-
N.2.09	Implementation of a safeguards approach at a large reprocessing plant in Japan - JNFL	5 133 100	397 000	-	4 997 800	397 000	-
N.2.10	Development of an Agency verification regime for weapon origin and other fissile materials specified by the Russian Federation and the United States of America as released from defence programmes	196 500	309 000	-	196 500	309 000	-
N.2.11	Implementation of safeguards at Chernobyl	797 300	-	-	805 100	-	-
N.2.12	Negotiation and promotion of comprehensive safeguards agreements, additional protocols and subsidiary arrangements	2 229 300	16 000	-	2 169 800	16 000	-
N.2.13	Information support for strengthened safeguards	2 402 400	287 000	-	2 331 200	287 000	-
N.2.14	IAEA Safeguards Information System (ISIS) re-engineering	3 983 900	6 100 000	-	3 982 000	6 100 000	-
N.2.15	State Systems of Accounting for and Control of Nuclear Material (SSACs)	296 600	158 000	-	295 200	158 000	-
N.2.16	Development and implementation of a safeguards approach for a large mixed oxide fuel fabrication plant in Japan - JMOX	160 100	-	-	1 130 100	-	-
	Subtotal N.2.	34 931 900	9 124 000	-	35 929 700	9 203 000	660 000
	Programme N - Safeguards	101 256 100	15 072 000	3 150 000	104 637 100	14 145 000	3 260 000

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Table 14 (Contd.)

2004-05 Project Codes	2004			2005		
	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded	Regular Budget (2004 prices)	Extra- Budgetary a_/	CAURBs Unfunded
O.1. Verification in Iraq Pursuant to UNSC Resolutions						
O.1.01 Ongoing monitoring and verification (OMV) operations	-	10 000 000	-	-	10 000 000	-
O.1.02 Export-import operations	-	900 000	-	-	900 000	-
O.1.03 Development and support	-	700 000	-	-	700 000	-
O.1.04 Management	-	115 000	-	-	115 000	-
Programme O - Verification in Iraq pursuant to UNSC Resolutions (Extrabudgetary Funding Only)	-	11 715 000	-	-	11 715 000	-
Major Programme 4	102 278 000	26 787 000	3 150 000	105 660 000	25 860 000	3 260 000

a_/ Includes CAURB's extrabudgetary, NSF extrabudgetary and funds from other UN organizations (where applicable) - see Tables 3A and 3B for details.