

MAJOR PROGRAMME 6
MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT
Summary of Regular Budget Resources for the Biennium

Subprogramme / Programme		2001	Expenditure		2002	Expenditure		2003	Price	2002	2003
		Adjusted Budget	incr/(decr) %	estimates at 2001 prices	incr/(decr) %	estimates at 2001 prices	increase %	with price increase	at 2002 prices		
T.1	Programme Planning and Co-ordination	3 311 000	(78 000) (2.4)	3 233 000	3 000 0.1	3 236 000	6.8	3 453 000	3 456 000		
T.2	Programme Formulation and Implementation	9 528 000	1 045 000 11.0	10 573 000	5 000 -	10 578 000	6.3	11 237 000	11 242 000		
Major Programme 6		12 839 000	967 000 7.5	13 806 000	8 000 0.1	13 814 000	6.4	14 690 000	14 698 000		

MAJOR PROGRAMME 6
MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT
Core Activities Unfunded in the Regular Budget

Subprogramme / Programme	2002 Estimates			2003 Estimates		
	Total	Less		Total	Less	
		Extrabudgetary Funds Expected	Net Unfunded		Extrabudgetary Funds Expected	Net Unfunded
T.1 Programme Planning and Co-ordination	-	-	-	-	-	-
T.2 Programme Formulation and Implementation	-	-	-	-	-	-
Major Programme 6	-	-	-	-	-	-

MAJOR PROGRAMME 6
MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT
Other (UN and Member States) Extrabudgetary Requests

Subprogramme / Programme		2002 Estimates		2003 Estimates	
		UN Organizations	MS Requests	UN Organizations	MS Requests
T.1	Programme Planning and Co-ordination	-	100 000	-	100 000
T.2	Programme Formulation and Implementation	-	200 000	-	200 000
Major Programme 6		-	300 000	-	300 000