

Major Programme 6 – MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT

Introduction

The Statute underlines the role of the Agency in assisting developing Member States in the peaceful use of nuclear energy through the development of effective programmes aimed at improving their scientific, technological and regulatory capabilities.

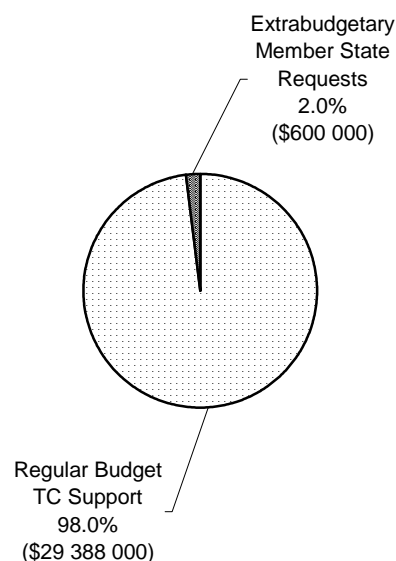
The Agency is only one of many organizations — multilateral and bilateral — that work together with Member States to help advance scientific knowledge and resolve development problems. It is critical that recipient Member States understand how the Agency's technical co-operation programme can fit into their development plans, and that other major organizations are aware of the role the Agency can play in optimizing their investments in development programmes in different countries.

Although Member States have made political commitments to contribute to the Technical Co-operation Fund, they will be more likely to make payments if they are confident that the technical co-operation programme is well managed and is achieving results responding to the needs of recipient Member States. It is therefore incumbent upon the Agency to manage the funds it receives both efficiently and effectively, and to ensure that programmes and projects selected for financing are clearly within the Agency's core competence and have impact in recipient Member States.

Objective

To further strengthen the technical co-operation programme, and ensure relevance, transparency, effectiveness and efficiency in contributing to tangible social and economic benefits and to the scientific advancement of Member States.

Total Resources for Management of the TC Programme in 2002–2003



The chart illustrates the total resources for Management of Technical Co-operation for Development for the two years of the biennium. The predominant source is the regular budget, which at \$29 388 000 for the biennium accounts for 98% of the total (at 2002 prices). The proposed regular budget represents an increase of \$967 000 in resources for 2002 and \$975 000 for 2003 compared to 2001 (at 2001 prices). This increase is based on the \$1 million the Board of Governors approved in December 2000 as an exceptional measure out of the TC Fund to meet the human resources requirements of the programme. The Board's decision indicated that, in principle, such requirements should be met by the regular budget. The additional resources proposed for 2002–2003 will be used to strengthen the available staffing resources. All regular budget resources in this major programme are utilized to manage the technical co-operation programme, and are therefore considered support to the programme. More detailed information concerning the regular budget resources for this major programme are set out in the tables at the end of the programme text.

The remainder of the resources for this programme — \$600 000 for the biennium, or 2% of the total — are expected to come from extrabudgetary resources.

Outcomes
— Priority development needs of Member States met effectively by nuclear technology transfer under the technical co-operation programme.
— Better mobilization and integration of Agency-wide resources in support of technical co-operation.
— Mobilization of national, regional and international partners and resources to further enhance the effectiveness of the technical co-operation programme.

Performance Indicators
— Satisfaction of Member States — both donors and recipients — with regard to the effectiveness of the technical co-operation programme and the degree to which it has been delivered efficiently, expressed at meetings of the Policy-making Organs and through other official channels.
— Degree of adherence to the Management Principles and Technical Co-operation Strategy.
— Degree of complementarity of the regular and the technical co-operation programmes in meeting the needs of Member States.
— Increased interest in partnership expressed by other United Nations Agencies and international organizations funding development projects in third world countries.

STRUCTURE OF MAJOR PROGRAMME 6

MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT

Subprogramme T.1. Programme Planning and Co-ordination

- Recurrent Project T.1.01. Overall management and co-ordination
- Recurrent Project T.1.02. Concepts and planning
- Recurrent Project T.1.03. Programme co-ordination and reporting
- Recurrent Project T.1.04. Information technology support

Subprogramme T.2. Programme Formulation and Implementation

- Recurrent Project T.2.01. Formulation and implementation of the programme for Africa
- Recurrent Project T.2.02. Formulation and implementation of the programme for East Asia and Pacific
- Recurrent Project T.2.03. Formulation and implementation of the programme for West Asia
- Recurrent Project T.2.04. Formulation and implementation of the programme for Europe
- Recurrent Project T.2.05. Formulation and implementation of the programme for Latin America
- Recurrent Project T.2.06. Formulation and implementation of the interregional programme
- Recurrent Project T.2.07. Field procurement