

**MAJOR PROGRAMME 5**  
**INFORMATION SUPPORT SERVICES**  
**Summary of Regular Budget Resources for the Biennium**

Subprogramme / Programme		2001	Expenditure		2002	Expenditure		2003	Price	2002	2003
		Adjusted Budget	incr/(decr)	%	estimates at 2001 prices	incr/(decr)	%	estimates at 2001 prices	increase %	with price increase	at 2002 prices
P.1.	Internet and Electronic Communications	538 000	112 000	20.8	650 000	21 000	3.2	671 000	5.8	688 000	710 000
P.2.	Media Relations	564 000	(306 000)	(54.3)	258 000	(21 000)	(8.1)	237 000	6.2	274 000	251 000
P.3.	Outreach to Civil Society	124 000	271 000	218.5	395 000	7 000	1.8	402 000	6.8	422 000	430 000
P.4.	Publications and Audio-Visual Production	1 891 000	(152 000)	(8.0)	1 739 000	53 000	3.0	1 792 000	4.8	1 823 000	1 878 000
Programme P - Public Information		3 117 000	(75 000)	(2.4)	3 042 000	60 000	2.0	3 102 000	5.4	3 207 000	3 269 000
Q.1	Information Technology Management	833 000	-	-	833 000	-	-	833 000	7.1	892 000	892 000
Q.2	Information Technology Infrastructure	3 500 000	(453 000)	(12.9)	3 047 000	-	-	3 047 000	4.8	3 193 000	3 193 000
Q.3	Information Systems Support	1 538 000	(2 000)	(0.1)	1 536 000	-	-	1 536 000	8.1	1 661 000	1 661 000
Q	Information Technology Infrastructure and Services	5 871 000	(455 000)	(7.7)	5 416 000	-	-	5 416 000	6.1	5 746 000	5 746 000
R.1	International Nuclear Information System (INIS)	4 197 000	(230 000)	(5.5)	3 967 000	6 000	0.2	3 973 000	6.2	4 212 000	4 219 000
R.2	Library Services	2 267 000	(82 000)	(3.6)	2 185 000	-	-	2 185 000	5.7	2 310 000	2 310 000
R	Nuclear Information Resources	6 464 000	(312 000)	(4.8)	6 152 000	6 000	0.1	6 158 000	6.0	6 522 000	6 529 000
S.1	Direction	319 000	(55 000)	(17.2)	264 000	-	-	264 000	6.8	282 000	282 000
S.2	Conference Services	848 000	10 000	1.2	858 000	-	-	858 000	3.7	890 000	890 000
S.3	Translation Services	-	-	-	-	-	-	-	-	-	-
S.4	Publishing Services	2 759 000	(51 000)	(1.8)	2 708 000	48 000	1.8	2 756 000	5.1	2 846 000	2 895 000
S.5	Printing Services	-	-	-	-	-	-	-	-	-	-
S	Conference, Translation and Publishing Services	3 926 000	(96 000)	(2.4)	3 830 000	48 000	1.3	3 878 000	4.9	4 018 000	4 067 000
Major Programme 5		19 378 000	(938 000)	(4.8)	18 440 000	114 000	0.6	18 554 000	5.7	19 493 000	19 611 000

**MAJOR PROGRAMME 5  
INFORMATION SUPPORT SERVICES**

**Core Activities Unfunded in the Regular Budget**

Subprogramme / Programme	2002 Estimates			2003 Estimates		
	Total	Less Extrabudgetary Funds Expected	Net Unfunded	Total	Less Extrabudgetary Funds Expected	Net Unfunded
P.1. Internet and Electronic Communications	257 000	30 000	227 000	257 000	30 000	227 000
P.2. Media Relations	-	-	-	-	-	-
P.3. Outreach to Civil Society	710 000	710 000	-	590 000	590 000	-
P.4. Publications and Audio-Visual Production	76 000	-	76 000	64 000	-	64 000
Programme P - Public Information	1 043 000	740 000	303 000	911 000	620 000	291 000
Q.1 Information Technology Management	-	-	-	-	-	-
Q.2 Information Technology Infrastructure	750 000	-	750 000	700 000	-	700 000
Q.3 Information Systems Support	320 000	-	320 000	320 000	-	320 000
Q Information Technology Infrastructure and Services	1 070 000	-	1 070 000	1 020 000	-	1 020 000
R.1 International Nuclear Information System (INIS)	12 000	12 000	-	12 000	12 000	-
R.2 Library Services	-	-	-	-	-	-
R Nuclear Information Resources	12 000	12 000	-	12 000	12 000	-
S.1 Direction	-	-	-	-	-	-
S.2 Conference Services	-	-	-	-	-	-
S.3 Translation Services	85 000	-	85 000	85 000	-	85 000
S.4 Publishing Services	-	-	-	-	-	-
S.5 Printing Services	-	-	-	-	-	-
S Conference, Translation and Publishing Services	85 000	-	85 000	85 000	-	85 000
Major Programme 5	2 210 000	752 000	1 458 000	2 028 000	632 000	1 396 000

**Major Programme 5: Information Support Services  
Core Activities Unfunded in the Regular Budget (CAURBs)**

**NET UNFUNDED**

<b>Prog./Subprog./ Proj. Code</b>	<b>Description CAURB</b>	<b>Priority</b>	<b>Amount in 2002</b>	<b>Amount in 2003</b>	<b>TOTAL US\$</b>
<b>P.</b>	<b>PUBLIC INFORMATION</b>				
<b>P.1.</b>	<b>Internet and Electronic Communications</b>				
<b>P.1.01</b>	Update WorldAtom.	High	227 000	227 000	454 000
<b>P.4.</b>	<b>Publications and Audio-Visual Production</b>				
<b>P.4.01</b>	Prepare a wider range of up-to-date information material for non-specialists and other outreach audiences, including media.	High	53 000	43 000	96 000
<b>P.4.02</b>	Ensure video material highlighting the Agency's work and success stories.	High	23 000	21 000	44 000
<b>P.</b>	<b>Programme Total</b>		<b>303 000</b>	<b>291 000</b>	<b>594 000</b>
<b>Q.</b>	<b>INFORMATION TECHNOLOGY INFRASTRUCTURE AND SERVICES</b>				
<b>Q.2.</b>	<b>Information Technology Infrastructure</b>				
<b>Q.2.01</b>	Renew network cabling.	High	400 000	350 000	750 000
<b>Q.2.02</b>	Provide central IT infrastructure and related services (ERF 2005).	High	350 000	350 000	700 000
<b>Q.3</b>	<b>Information Systems Support</b>				
<b>Q.3.01</b>	Introduce Agency-wide electronic filing system 2002-2003.	Medium	320 000	320 000	640 000
<b>Q.</b>	<b>Programme Total</b>		<b>1 070 000</b>	<b>1 020 000</b>	<b>2 090 000</b>
<b>S.</b>	<b>S. CONFERENCE, TRANSLATION AND PUBLISHING SERVICES</b>				
<b>S.3.</b>	<b>Translation Services</b>				
<b>S.3.01, S.3.02, S.3.03</b>	Provide translator for the Arabic Translation Section, to assure timely translation of documents into Arabic.	High	85 000	85 000	170 000
<b>S.</b>	<b>Programme Total</b>		<b>85 000</b>	<b>85 000</b>	<b>170 000</b>
	<b>TOTAL MAJOR PROGRAMME 5</b>		<b>1 458 000</b>	<b>1 396 000</b>	<b>2 854 000</b>

**MAJOR PROGRAMME 5  
INFORMATION SUPPORT SERVICES  
Core Activities Unfunded in the Regular Budget**

**Outputs which will not be produced or which will be delayed or hindered if funding is not provided  
(see Net Unfunded column of the preceding CAURBs Table)**

**Programme P**

Without the planned improvement of the Agency's web pages, the Internet will become a less productive channel of communication. Unfulfilled requirements would include expansion of the web platform; preparation of a wider range of updated information materials, targeted for non-specialist and other outreach audiences, including the media; improvement of a rapid reaction capacity for emergencies, and correction of erroneous information.

**Subprogramme Q.2.**

*Q.2.01.*

Efficient and cost effective replacement of cabling system.

*Q.2.02.*

ERF 2005 to fund the required major upgrades or replacement of information technology infrastructure in the years 2005–2006.

**Subprogramme Q.3.**

Agency-wide electronic filing system.

**Programme S**

**Subprogramme S.3.**

*S.3.01.,*

*S.3.02.*

*and*

*S.3.03.*

Timely translation of documents into Arabic.

**MAJOR PROGRAMME 5**  
**INFORMATION SUPPORT SERVICES**  
**Other (UN and Member States) Extrabudgetary Requests**

Subprogramme / Programme	2002 Estimates		2003 Estimates	
	UN	MS	UN	MS
	Organizations	Requests	Organizations	Requests
P.1. Internet and Electronic Communications	-	-	-	-
P.2. Media Relations	-	-	-	-
P.3. Outreach to Civil Society	-	-	-	-
P.4. Publications and Audio-Visual Production	-	-	-	-
Programme P - Public Information	-	-	-	-
Q.1. Information Technology Management	-	-	-	-
Q.2. Information Technology Infrastructure	-	-	-	-
Q.3. Information Systems Support	-	-	-	-
Q. Information Technology Infrastructure and Services	-	-	-	-
R.1. International Nuclear Information System (INIS)	-	-	-	-
R.2. Library Services	-	-	-	-
R. Nuclear Information Resources	-	-	-	-
S.1. Direction	-	-	-	-
S.2. Conference Services	-	-	-	-
S.3. Translation Services	-	-	-	-
S.4. Publishing Services	-	-	-	-
S.5. Printing Services	-	-	-	-
S. Conference, Translation and Publishing Services	-	-	-	-
Major Programme 5	-	-	-	-