

Major Programme 5 – INFORMATION SUPPORT SERVICES

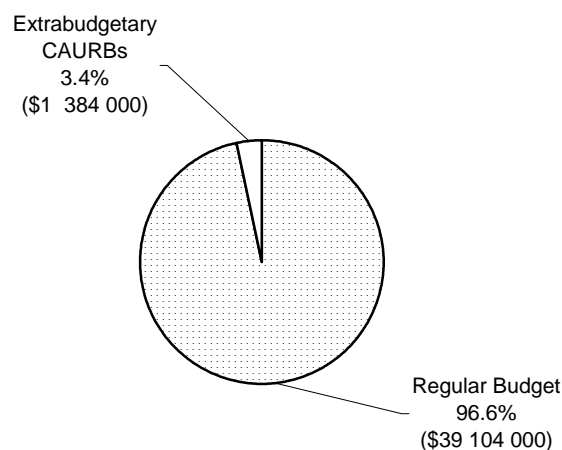
Introduction

The provision of information is a central function of the Agency. It includes enabling Member States, the scientific community and other members of civil society to access the work of the Agency, projecting the Agency and its mission objectively to a larger audience, providing the basis for communication during intergovernmental discussions and providing the staff of the Agency with information tools that can make their work both more effective and more efficient. To perform this function effectively, the various components of Agency-wide information support are grouped for the first time in the same major programme. The purpose is to ensure that information services are available in a timely, cost effective and easily accessible way.

Objective

To increase access to, and understanding of, information on the Agency's role and activities on the part of Member States, the scientific community, non-governmental organizations and the general public, and to meet the needs for the exchange of information within the Secretariat and with the Member States through the development of an adequate IT infrastructure, information systems and all types of information resources.

Total Resources for Information Support Services in 2002–2003



The total resources for implementation for Major Programme 5 amount to \$40 488 000 for the biennium. The regular budget constitutes \$39 104 000 or 96.6% of this amount (at 2002 prices). The regular budget represents reductions of \$938 000 in 2002 and \$824 000 in 2003 compared with 2001 (at 2001 prices), the reductions being due to savings in information technology services, in INIS and the Library, and reductions/cuts in Conference, Translation and Publishing Services.

Extrabudgetary funding expected (\$1 384 000) accounts for the remaining 3.4%, all of which relates to funding of CAURBs. There is a further \$2 854 000 for CAURBs for which there is no funding available from any source.

More detailed data on the regular budget proposals and extrabudgetary resources expected to be available are set out by subprogramme in the tables at the end of this major programme text. Details are also given there of the subprogramme funding required for CAURBs. For those CAURBs for which no funding is available, details of the outputs which will not be delivered or will be delayed or hindered are listed.

STRUCTURE OF MAJOR PROGRAMME 5

INFORMATION SUPPORT SERVICES

PROGRAMME P. PUBLIC INFORMATION

Subprogramme P.1. Internet and Electronic Communications

Recurrent Project P.1.01. WorldAtom
Project P.1.02. Web site development

Subprogramme P.2. Media Relations

Recurrent Project P.2.01. Media understanding
Project P.2.02. Emergency communications

Subprogramme P.3. Outreach to Civil Society

Project P.3.01. Outreach through regional activities
Recurrent Project P.3.02. Outreach through systematic dialogue

Subprogramme P.4. Publications and Audio-Visual Production

Recurrent Project P.4.01. Printed materials
Recurrent Project P.4.02. Audio-visual materials

PROGRAMME Q. INFORMATION TECHNOLOGY INFRASTRUCTURE AND SERVICES

Subprogramme Q.1. Information Technology Management

Recurrent Project Q.1.01. Direction
Recurrent Project Q.1.02. Information management planning
Recurrent Project Q.1.03. Information management standards

Subprogramme Q.2. Information Technology Infrastructure

Project Q.2.01. Network cabling renewal
Recurrent Project Q.2.02. Central IT infrastructure and related services

Subprogramme Q.3. Information Systems Support

Recurrent Project Q.3.01. Development, integration and support of Agency-wide systems
Recurrent Project Q.3.02. Data and database administration
Recurrent Project Q.3.03. Programme specific services

PROGRAMME R. NUCLEAR INFORMATION RESOURCES

Subprogramme R.1. International Nuclear Information System

Recurrent Project R.1.01. Database production and NCL collection
Project R.1.02. Development projects
Recurrent Project R.1.03. Support and services

Subprogramme R.2. Library Services

Recurrent Project R.2.01. Development and maintenance of the library's collections
Recurrent Project R.2.02. Provision of library and information services

PROGRAMME S. CONFERENCE, TRANSLATION AND PUBLISHING SERVICES

Recurrent Project S.1.01. Direction

Subprogramme S.2. Conference Services

Recurrent Project S.2.01. Meetings of the Policy-Making Organs and in the framework of Treaties, Conventions and Agreements

Recurrent Project S.2.02. Scientific and technical meetings

Subprogramme S.3. Translation Services

Recurrent Project S.3.01. Translation of Policy-making Organs and programme related documents for Member States and the Secretariat

Recurrent Project S.3.02. Production and translation of summary records for Policy-making Organs meetings

Recurrent Project S.3.03. Translation of other documents

Project S.3.04. TRADOS Workbench

Project S.3.05. Development of a centralized terminology database

Subprogramme S.4. Publishing Services

Recurrent Project S.4.01. Editing and production

Recurrent Project S.4.02. Sales and promotion

Recurrent Project S.4.03. Nuclear Fusion Journal

Subprogramme S.5. Printing Services

Recurrent Project S.5.01. Reproduction of documents

Recurrent Project S.5.02. Distribution of documents