

4. Overall Management, Co-ordination and Common Activities

Rationale: The sound implementation of Major Programme 4 requires an efficient and transparent management and co-ordination of resources and activities, while ensuring a common and coherent approach to the specific programmes: Safeguards, Security of Material, and Verification in Iraq pursuant to UNSC Resolutions.

Objective: To ensure that safeguards, security of material and verification responsibilities are carried out effectively and efficiently, with appropriate co-ordination within the Agency. To carry out a results oriented follow-up of activities and achievement of objectives. To ensure efficient co-operation with other areas of the Secretariat.

Outcomes
<ul style="list-style-type: none"> — Provision of clear guidance and direction on the major programme objectives and priorities. — Co-ordination between all projects. — Coherence of all activities within the major programme.
Performance Indicators
<ul style="list-style-type: none"> — Quality of documentation and responses provided to the Board of Governors. — Degree of co-ordination between all projects.

Resource changes and trends: The regular budget resources represent decreases of \$7 000 for each year when compared with the adjusted budget for 2001. Included within the proposal for the regular budget are the costs for policy co-ordination and legal services which amount to \$275 000.

Financial resources

	2001	2002	2003
Reg. budg.	926 000	919 000	919 000