

## 1. Overall Management, Co-ordination and Common Activities

**Rationale:** Under the new approach to results based programme formulation, activities which relate to all programmes within the major programme are integrated in order to improve the efficiency and the effectiveness of programme management and co-ordination. This will allow for better visibility and accountability of projects which require input from all programmes within the major programme. Major programme performance evaluation and priority setting will also become important elements. The following advantages are expected to be gained: increased transparency; increased participation of Member States in programme development, leading to better identification of their needs and wishes; better priority setting; improved assessment of Agency programme performance; and improved co-ordination and elimination of overlaps within the Agency, with other international bodies having common programme interests, and with relevant private sector bodies.

**Objective:** To increase the efficiency and improve the effectiveness of major programme development, management and co-ordination in the area of Nuclear Science and Technology.

Outcome
— Improved efficiency and effectiveness in the planning, implementation and evaluation of common activities and joint projects at major programme level, as well as preparation of policy documents and reviews including the Nuclear Technology Review for the Policy-making Organs and support to the Standing Advisory Group on Nuclear Energy.

Performance Indicators
— Level of programme implementation rate.
— Number of policy documents and reviews prepared and discussed by the Policy-making Organs.
— Appreciation by Member States and the Policy-making Organs of programme quality and impact.

**Resource changes and trends:** The regular budget resources for overall management, co-ordination and common activities show an increase of \$146 000 in 2002 compared to the adjusted budget for 2001. This increase is due to the incorporation of all costs related to overall programme management and co-ordination as well as the provision of support to the Standing Advisory Group on Nuclear Energy (SAGNE) and to the preparation of policy documents and reviews, including the Nuclear Technology Review.

### Financial resources

	2001	2002	2003
Reg. budg.	473 000	619 000	630 000