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THE AGENCY'S PROGRAMME AND BUDGET FOR 2001

Modification

1. On 12 September 2000, the Board of Governors decided that the target for voluntary contributions to the Technical Co-operation Fund (TCF) for 2001 should be set at \$73 000 000.
2. The following modifications should therefore be made to document GC(44)/6:
 - (a) Replace the second sentence and beginning of the third sentence in paragraph 13 of the Explanatory Notes on the Programme and Budget for 2001, which currently read:

“The target figure for voluntary contributions to the TCF for 2001 has yet to be established by the Board of Governors. The tentative forecast for the technical co-operation programme for 2001, however, amounts to \$70 997 000, as indicated in Table 3, and comprises:”

by the following:

“For the year 2001, the Board of Governors recommends that the target be established at \$73 000 000. However, pending the recommendations by the Technical Assistance and Co-operation Committee (TACC) and subsequent approval by the Board of Governors of the details of the programme, the amounts shown under the column ‘TC Programme’ in the relevant tables and totalling \$70 997 000 are provisional and comprise:”

- (b) Replace draft resolution “B. Technical Co-operation Fund Allocation for 2001” in Annex 1 (including footnote a/ of the draft resolution) by the attached draft resolution.

B. TECHNICAL CO-OPERATION FUND ALLOCATION FOR 2001

The General Conference

Accepting the recommendation of the Board of Governors relating to the target for voluntary contributions to the Agency’s Technical Co-operation Fund for 2001,^{4/}

1. Decides that for 2001 the target for voluntary contributions to the Technical Co-operation Fund shall be \$73 000 000;
2. Notes that funds from other sources, estimated at \$1 000 000, are expected to be available for that programme;
3. Allocates the amount of \$74 000 000 for the Agency’s Technical Co-operation programme for 2001; and
4. Urges all Member States to make voluntary contributions for 2001 in accordance with Article XIV.F of the Statute, with paragraph 2 of its Resolution GC(V)/RES/100 as amended by Resolution GC(XV)/RES/286 or with paragraph 3 of the former Resolution, as appropriate.

^{4/} See document GC(44)/6, para 13 of the Explanatory Notes on the Programme and Budget for 2001.