

**EXTRABUDGETARY RESOURCES 1999 - 2000 a\_/**

(as estimated on 15 March 1999)

Table 4

		Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
<b>1. NUCLEAR POWER AND FUEL CYCLE</b>				
<b>Programme A - Nuclear Power</b>				
Canada	NENP	30 526	-	-
Germany	NENP	77 984	-	-
Korea, Republic of	NENP	2 316	30 000	-
Project on "Technical and Economic Feasibility of Nuclear Desalination"	NENP	105 928	-	-
United States of America	NENP	122 721	10 000	15 000
Member States not yet identified	NENP	-	395 000	345 000
	NENP	339 475	435 000	360 000
<b>Programme B - Nuclear Fuel Cycle and Waste Technology</b>				
Contact Expert Group	NEFW	25 715	100 000	-
Japan	NEFW	237 803	361 000	-
Spain	NEFW	-	94 000	-
United States of America	NEFW	52 043	50 000	-
Member States not yet identified	NEFW	-	-	350 000
	NEFW	315 561	605 000	350 000
<b>Programme C - Comparative Assessment of Energy Sources</b>				
France	NE/PES\$	129 461	-	-
Korea, Republic of	NE/PES\$	(3 206)	-	-
Netherlands	NE/PES\$	9 849	-	-
	NE/PES\$	136 104	-	-
<b>Major Programme 1</b>		791 140	1 040 000	710 000

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(as estimated on 15 March 1999)

Table 4

		Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
<b>2. NUCLEAR SCIENCES AND APPLICATIONS</b>				
<b>Programme D - Food and Agriculture</b>				
Austria	NAFA	( 15 665)	-	-
Belgium	NAFA	283 985	209 000	209 000
European Union (EU)	NAFA	-	236 000	236 000
France	NAFA	36 938	15 000	-
Germany	NAFA	72 565	136 000	136 000
International Consultative Group on Food Irradiation (ICGFI)	NAFA	167 876	150 000	155 000
Italy	NAFA	78 350	-	-
MOSCAMED Fund	NAFA	28 903	-	-
Netherlands	NAFA	217 662	392 000	246 000
Norway	NAFA	3 504	-	-
OPEC Fund	NAFA	7 000	-	-
Sweden	NAFA	42 356	-	-
World Phosphate Institute (IMPHOS)	NAFA	34 934	-	-
United States of America	NAFA	9 727	-	-
Member States not yet identified	NAFA	-	357 000	440 000
	NAFA	968 135 b_/	1 495 000 b_/	1 422 000 b_/
<b>Programme E - Human Health</b>				
Germany	NAHU	75 295	-	-
Italy	NAHU	3 095	-	-
Japan	NAHU	64 555	40 000	40 000
United States of America	NAHU	164 268	-	-
	NAHU	307 213	40 000	40 000
<b>Programme F - Marine Environment, Water Resources and Industry</b>				
Australia	NAML	15 231	-	-
Denmark	NAML	9 069	-	-
European Union (EU)	NAML	-	17 000	17 000
France	NAML	16 736	-	-
Germany	NAML	6 459	-	-
Intergovernmental Oceanographic Commission (IOC)	NAML	-	50 000	50 000
Italy	NAML	9 492	-	-
Japan	NAML	573 723	471 000	-
Japan	NAPC	106 223	140 000	-
Principality of Monaco	NAML	165 730	150 000	150 000
Regional Organization for the Protection of the Marine Environment (ROPME)	NAML	108 919	125 000	125 000
Sweden	NAML	194 541	100 000	-
United Kingdom	NAML	54 619	-	-
Member States not yet identified	NAPC	-	-	140 000
	NAML	1 154 519 b_/	913 000 b_/	342 000 b_/
	NAPC	106 223	140 000	140 000
		1 260 742	1 053 000	482 000
<b>Programme G - Physical and Chemical Sciences</b>				
Italy	NAAL	23 180	-	-
United Kingdom	NAPC	3 818	-	-
		26 998	-	-
<b>Major Programme 2</b>		2 563 088	2 588 000	1 944 000

**EXTRABUDGETARY RESOURCES 1999 - 2000 a\_/\_**

(as estimated on 15 March 1999)

Table 4

		Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
<b>3. NUCLEAR, RADIATION AND WASTE SAFETY</b>				
<b>Programme H - Nuclear Safety</b>				
Australia	NSNI	22 540	-	-
Canada	NSNI	-	10 000	10 000
Italy	NSNI	40 362	-	-
Japan	NSNI	948 070	1 536 000	1 469 000
Slovakia	NSNI	134 044	139 000	-
Spain	NSNI	18 998	70 000	70 000
Sweden	NSNI	28 375	-	-
United Kingdom	NSNI	-	100 000	-
United States of America	NSNI	419 752	366 000	55 000
Member States not yet identified	NSNI	-	243 000	426 000
"Extrabudgetary Project on the Safety of WWER and RBMK Nuclear Power plants"	NSNI	101 258	-	-
	NSNI	1 713 399	2 464 000	2 030 000
<b>Programme I - Radiation Safety</b>				
France	NSRW	( 2 350)	100 000	100 000
Japan	NSRW	33 161	-	-
United States of America	NSRW	54 590	-	-
Member States not yet identified	NSRW	-	85 000	85 000
	NSRW	85 401	185 000	185 000
<b>Programme J - Radioactive Waste Safety</b>				
France	NSRW	27 744	-	-
Korea, Republic of	NSRW	2 032	-	-
Spain	NSRW	22 547	10 000	-
United States of America	NSRW	887	-	-
	NSRW	53 210	10 000	-
<b>Programme K - Co-ordination of Safety Activities</b>				
Finland	NSSCS	6 486	-	-
France	NSRW	13 350	-	-
International Conference on Safety of Nuclear Power	NSSCS	54 299	-	-
Japan	NSSCS	104 772	180 000	128 000
United States of America	NSSCS	54 000	-	-
	NSSCS	219 557	180 000	128 000
	NSRW	13 350	-	-
		232 907	180 000	128 000
<b>Major Programme 3</b>		2 084 917	2 839 000	2 343 000

**EXTRABUDGETARY RESOURCES 1999 - 2000 a\_/**

(as estimated on 15 March 1999)

Table 4

	Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
<b>4. NUCLEAR VERIFICATION AND SECURITY OF MATERIAL</b>			
<b>Programme L - Safeguards</b>			
Canada	137 439	407 000	407 000
Finland	49 392	-	-
France	1 306 913	143 000	143 000
Germany	638 699	382 000	382 000
Japan	305 977	127 000	127 000
Korea, Republic of	2 038	-	-
New Zealand	506	-	-
Sweden	( 1 511)	-	-
United Kingdom	142 554	-	-
United States of America	7 363 380	2 336 000	2 336 000
Member States not yet identified	-	-	279 000 c_/
SG	9 945 387	3 395 000 d_/	3 674 000 d_/
<b>Programme M - Security of Material</b>			
Finland	SGOC	-	120 000
Germany	DDG-SG	22 163	200 000
Japan	DDG-SG	49 060	-
Sweden	DDG-SG	4 621	-
United Kingdom	DDG-SG	26 362	-
United States of America	SGIT	90 604	-
United States of America	DDG-SG	80 569	573 000
United States of America	NSRW	7 018	-
United States of America	SGOC	144 385	-
	NSRW	7 018	-
	SG	417 764	893 000
		424 782	893 000
<b>Programme U - Verification in IRAQ Pursuant to UNSC Resolutions e_/</b>			
Canada	18 207	130 000	-
Finland	316 898	-	-
France	138 257	130 000	-
United Kingdom	91 379	250 000	-
United States of America	( 7 505)	300 000	-
	557 236 b_/	810 000 b_/	- b_/
<b>Major Programme 4</b>	10 927 405	5 098 000	4 567 000

**EXTRABUDGETARY RESOURCES 1999 - 2000 a\_/**

(as estimated on 15 March 1999)

Table 4

	Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
<b>5. MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT</b>			
<b>Programme N - Management of Technical Co-operation For Development</b>			
Germany	19 911	-	-
Japan	3 508	72 000	72 000
Korea, Republic of	23 655	-	-
United Kingdom	1 633	-	-
United States of America	113 429	134 000	-
Member States not yet identified	-	-	128 000
	<hr/> 162 136	<hr/> 206 000	<hr/> 200 000
<b>Major Programme 5</b>	<hr/> 162 136	<hr/> 206 000	<hr/> 200 000
<b>6. POLICY-MAKING, CO-ORDINATION AND SUPPORT</b>			
<b>Programme O - Executive Management e_/</b>	-	-	-
<b>Programme P - Services for Policy-making Organs</b>	-	-	-
<b>Programme Q - Legal Activities, External Relations and Public Information</b>			
Australia	EXPO 7 699	-	-
Austria	EXPO 11 914	-	-
Japan	MTPI 589 120	638 000	620 000
United States of America	MTPI 14 859	-	-
	EXPO 19 613	-	-
	MTPI 603 979	638 000	620 000
	<hr/> 623 592	<hr/> 638 000	<hr/> 620 000
<b>Programme R - Administration</b>			
Germany	MTBF 19 661	-	-
United States of America	MTPR 18 559	-	-
	<hr/> 38 220	<hr/> -	<hr/> -
<b>Programme S - General Services</b>	-	-	-
<b>Programme T - Information Management and and Support Services</b>	-	-	-
<b>Major Programme 6</b>	<hr/> 661 812	<hr/> 638 000	<hr/> 620 000
<b>AGENCY'S PROGRAMMES b_/</b>	<hr/> 17 190 498	<hr/> 12 409 000 f_/	<hr/> 10 384 000 f_/

**EXTRABUDGETARY RESOURCES 1999 - 2000 a\_/**

(as estimated on 15 March 1999)

Table 4

	Unused balances as at 1 January 1999	1999 Estimate	2000 Estimate
Technical Assistance and Co-operation			
For TC Projects b_/ f_/			
Australia	394 325	316 000	411 000
Belgium	12 072	-	-
Chile	17 524	10 000	10 000
China	120 649	35 000	118 000
Colombia	1 180	-	-
Czech Republic	49 172	100 000	31 000
France	562 018	250 000	250 000
Germany	37 404	-	-
Indonesia	29 200	-	-
Japan	661 789	418 000	418 000
Korea, Republic	269 692	59 000	59 000
Malaysia	54 748	10 000	10 000
Netherlands	36 000	-	-
New Zealand	17 976	-	-
OPEC Fund	8 821	80 000	80 000
Philippines	29 703	5 000	5 000
Spain	212 253	435 000	498 000
Sri Lanka	5 059	5 000	5 000
Sweden	1 874	-	-
Thailand	27 079	-	-
United Kingdom	292 418	100 000	100 000
United States of America	2 269 150	1 250 000	1 250 000
Government cost sharing	191 616	-	-
Member States not yet identified	-	1 330 000	1 355 000
	5 301 722 g_/	4 403 000 g_/	4 600 000 g_/

Note: Most contributions still require parliamentary approval.

a\_/ In addition to the cash resources indicated above, Member States make contributions in kind consisting of cost-free experts and consultants, stipends for fellowships, training courses, etc.

b\_/ Does not include contributions from the UN organizations. See Table 3.

c\_/ As estimated on 15 May 1999.

d\_/ The total does not include any funds received or expected for Unfunded Regular Programme Activities.

e\_/ Programme U (Verification in Iraq pursuant to UNSC resolutions) presently shown in Major Programme 4 was previously shown against programme O (Executive Management) in Major Programme 6. As this programme has been created for the 2000 budget, the former years' balances and estimates are shown against this new programme.

f\_/ Firm commitments have already been received in some but not all cases. It is expected that the total level finally received will be approximately as shown.

g\_/ These figures are not included in the total extrabudgetary resources since they are incorporated in the TC resources shown in Table 3.