

**ANNEX VI**

**Agency's Laboratory and Divisional Costs by Subprogramme**  
Table 70

			2000 Staffing		2000 Estimates
			P	GS	at 2000 prices
D.1	Soil and Water Management and Crop Nutrition	FAO/NAFA	4.4	5.8	1 462 000
		NAAL Staff / Direct Costs	3.2	4.6	796 000
		Site Operating Costs	0.2	2.7	388 000
			7.8	13.1	2 646 000
D.2	Plant Breeding and Genetics	FAO/NAFA	4.4	5.8	1 575 000
		NAAL Staff / Direct Costs	2.2	1.6	529 000
		Site Operating Costs	0.2	2.5	296 000
			6.8	9.9	2 400 000
D.3	Animal Production and Health	FAO/NAFA	4.4	4.8	1 592 000
		NAAL Staff / Direct Costs	1.2	1.6	500 000
		Site Operating Costs	0.1	1.8	206 000
			5.7	8.2	2 298 000
D.4	Insect and Pest Control	FAO/NAFA	2.4	8.8	1 466 000
		NAAL Staff / Direct Costs	4.2	4.6	883 000
		Site Operating Costs	0.3	4.6	739 000
			6.9	18.0	3 088 000
D.5	Food and Environmental Protection	FAO/NAFA	8.4	6.8	2 228 000
		NAAL Staff / Direct Costs	2.2	0.6	299 000
		Site Operating Costs	0.1	1.9	298 000
			10.7	9.3	2 825 000
Programme D - Food and Agriculture		FAO/NAFA	24.0	32.0	8 323 000
		NAAL Staff / Direct Costs	13.0	13.0	3 007 000
		Site Operating Costs	0.9	13.5	1 927 000
			37.9	58.5	13 257 000
E.1	Nuclear Medicine	NAHU	5.4	3.7	1 634 000
E.2	Applied Radiation Biology and Radiotherapy	NAHU	3.2	2.1	974 000
E.3	Dosimetry and Medical Radiation Physics	NAHU	5.2	4.6	1 300 000
		NAAL Staff / Direct Costs	0.2	1.3	144 000
		Site Operating Costs	-	1.3	161 000
			5.4	7.2	1 605 000
E.4	Nutritional and Health-related Environmental Studies	NAHU	3.2	0.6	1 134 000
		NAAL Staff / Direct Costs	1.5	3.9	478 000
		Site Operating Costs	0.1	1.4	210 000
			4.8	5.9	1 822 000
Programme E - Human Health		NAHU	17.0	11.0	5 042 000
		NAAL Staff / Direct Costs	1.7	5.2	622 000
		Site Operating Costs	0.1	2.7	371 000
			18.8	18.9	6 035 000

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Table 70 (Contd.)

			2000 Staffing		2000 Estimates
			P	GS	at 2000 prices
F.4	Development and Management of Water Resources	NAPC	4.2	3.5	1 379 000
		NAAL	4.2	10.1	1 182 000
		Staff / Direct Costs	0.2	1.2	99 000
		Site Operating Costs	8.6	14.8	2 660 000
F.5	Industrial Applications	NAPC	2.5	1.7	793 000
Part of:					
	Programme F - Marine Environment, Water Resources and Industry	NAPC	6.7	5.2	2 172 000
		NAAL	4.2	10.1	1 182 000
		Staff / Direct Costs	0.2	1.2	99 000
		Site Operating Costs	11.1	16.5	3 453 000
G.1	Nuclear and Atomic Data for Applications	NAPC	12.3	9.6	2 204 000
G.2	Nuclear Instrumentation	NAPC	2.7	1.0	565 000
		NAAL	2.0	7.6	932 000
		Staff / Direct Costs	0.2	2.5	476 000
		Site Operating Costs	4.9	11.1	1 973 000
G.3	Theoretical Physics (Contribution)	NA	-	-	1 950 000
G.4	Utilization of Research Reactors and Particle Accelerators	NAPC	2.0	0.5	527 000
		NAAL	0.3	0.2	65 000
		Staff / Direct Costs	-	0.2	21 000
		Site Operating Costs	2.3	0.9	613 000
G.5	Radiochemical Applications	NAPC	2.8	1.8	849 000
		NAAL	1.8	3.9	528 000
		Staff / Direct Costs	0.1	1.7	212 000
		Site Operating Costs	4.7	7.4	1 589 000
G.6	Plasma Physics Applications and Controlled Fusion Research	NAPC	1.5	0.9	516 000
Programme G - Physical and Chemical Sciences					
		NAPC	21.3	13.8	4 661 000
		NAAL	4.1	11.7	1 525 000
		Staff / Direct Costs	0.3	4.4	709 000
		Site Operating Costs	-	-	1 950 000
		NA	25.7	29.9	8 845 000
<b>Major Programme 2: Nuclear Applications</b>					
		NAFA	24.0	32.0	8 323 000
		NAHU	17.0	11.0	5 042 000
		NAPC	28.0	19.0	6 833 000
		NAAL	23.0	40.0	6 336 000
		Staff / Direct Costs	1.5	21.8	3 106 000
		Site Operating Costs	10.0	18.0	3 100 000
		NAML (Table 71)	-	-	1 950 000
		NA	103.5	141.8	34 690 000

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Agency's Laboratory and Divisional Costs by Subprogramme  
 Table 70 (Contd.)

				2000 Staffing		2000 Estimates
				P	GS	at 2000 prices
L.1	Operations	SG		256.7	136.7	55 901 000
		NAAL	Staff / Direct Costs	8.0	30.1	3 327 000
			Site Operating Costs	0.5	4.1	1 146 000
				265.2	170.9	60 374 000

Note: In order to show the costs of the laboratory in a manner comparable to that used for other activities (where site related costs are not allocated to these activities) this table gives the total laboratory costs apportioned to each subprogramme broken down separately into staff costs / direct costs and site operating costs.

**ANNEX VI**

**Costs of the Monaco Laboratory by Subprogramme**

Table 71

				2000 Staffing		2000 Estimates
				P	GS	at 2000 prices
F 1	Measurement and Assessment of Radionuclides in the Marine Environment	NAML	Staff / Direct Costs	5.4	9.2	1 401 000
			Site Operating Costs	-	-	-
F 2	Transfer of Radionuclides in the Marine Environment	NAML	Staff / Direct Costs	3.3	5.5	919 000
			Site Operating Costs	-	-	-
F 3	Monitoring and Study of Marine Pollution	NAML	Staff / Direct Costs	1.3	3.3	780 000
			Site Operating Costs	-	-	-
Part of: Programme F - Marine Environment, Water Resources and Industry				10.0	18.0	3 100 000

Note: Site operating costs, i.e. provision, maintenance and servicing of laboratory premises, are paid by the Principality of Monaco as a contribution-in-kind.