

ANNEX II
Summary of Output for the 2000 Regular Budget
Table 67

2000 Project Codes		Division	Information Exchange	Research & Development	Safety Norms	Safeguards Implementation	Additional Services to MS	Administration	Support for TC Programme	TOTAL
A.1	Nuclear Power Planning, Implementation and Performance	NENP	1 718 000	364 000	-	-	49 000	-	390 000	2 521 000
A.2	Nuclear Power Reactor Technology Development	NENP	1 118 000	684 000	-	-	-	-	76 000	1 878 000
Programme A - Nuclear Power			2 836 000	1 048 000	-	-	49 000	-	466 000	4 399 000
B.1	Nuclear Fuel Cycle and Materials	NEFW	1 744 000	488 000	-	-	-	-	188 000	2 420 000
B.2	Sources of Radioactive Waste	NEFW	372 000	157 000	-	-	-	-	70 000	599 000
B.3	Implementation and Application of Radioactive Waste Management Technologies	NEFW	694 000	312 000	-	-	-	-	128 000	1 134 000
B.4	Waste Management Information and Technology Transfer	NEFW	875 000	-	-	-	50 000	-	232 000	1 157 000
Programme B - Nuclear Fuel Cycle and Waste Technology			3 685 000	957 000	-	-	50 000	-	618 000	5 310 000
C.1	Energy Demand Analysis, Supply Options and Indicators for Sustainable Energy Development	NE/PESS	466 000	251 000	-	-	-	-	-	717 000
C.2	Health and Environmental Impacts and Risks of Energy Systems	NSNI NSRW	151 000 178 000	- 72 000	- -	- -	- -	- -	- -	151 000 250 000
C.3	Nuclear Energy in Sustainable Energy Strategies	NE/PESS	853 000	208 000	-	-	-	-	-	1 061 000
C.4	Support to Member States	NE/PESS	265 000	-	-	-	91 000	-	270 000	626 000
Programme C - Comparative Assessment of Energy Sources			1 913 000	531 000	-	-	91 000	-	270 000	2 805 000
Major Programme 1 - Nuclear Power and Fuel Cycle			8 434 000	2 536 000	-	-	190 000	-	1 354 000	12 514 000

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D.1	Soil and Water Management and Crop Nutrition	NAFA	92 000	781 000	-	-	46 000	-	283 000	1 202 000
		NAAL	-	431 000	-	-	63 000	-	690 000	1 184 000
		FAO	13 000	109 000	-	-	16 000	-	122 000	260 000
D.2	Plant Breeding and Genetics	NAFA	48 000	760 000	-	-	62 000	-	169 000	1 039 000
		NAAL	-	249 000	-	-	93 000	-	483 000	825 000
		FAO	39 000	139 000	-	-	83 000	-	275 000	536 000
D.3	Animal Production and Health	NAFA	69 000	746 000	-	-	25 000	-	237 000	1 077 000
		NAAL	-	236 000	-	-	34 000	-	436 000	706 000
		FAO	9 000	198 000	-	-	18 000	-	290 000	515 000
D.4	Insect and Pest Control	NAFA	48 000	673 000	-	-	31 000	-	151 000	903 000
		NAAL	-	584 000	-	-	70 000	-	968 000	1 622 000
		FAO	8 000	225 000	-	-	23 000	-	307 000	563 000
D.5	Food and Environmental Protection	NAFA	60 000	1 078 000	-	-	105 000	-	287 000	1 530 000
		NAAL	-	265 000	-	-	64 000	-	268 000	597 000
		FAO	25 000	528 000	-	-	67 000	-	78 000	698 000
	NAFA	317 000	4 038 000	-	-	269 000	-	1 127 000	5 751 000	
	NAAL	-	1 765 000	-	-	324 000	-	2 845 000	4 934 000	
	FAO	94 000	1 199 000	-	-	207 000	-	1 072 000	2 572 000	
Total		411 000	7 002 000	-	-	800 000	-	5 044 000	13 257 000	
Less: FAO Budget		94 000	1 199 000	-	-	207 000	-	1 072 000	2 572 000	
Programme D - Food and Agriculture			317 000	5 803 000	-	-	593 000	-	3 972 000	10 685 000
E.1	Nuclear Medicine	NAHU	111 000	1 014 000	-	-	108 000	-	401 000	1 634 000
E.2	Applied Radiation Biology and Radiotherapy	NAHU	86 000	577 000	-	-	75 000	-	236 000	974 000
E.3	Dosimetry and Medical Radiation Physics	NAHU	149 000	423 000	-	-	494 000	-	234 000	1 300 000
		NAAL	-	31 000	-	-	121 000	-	153 000	305 000
E.4	Nutritional and Health-related Environmental Studies	NAHU	108 000	811 000	-	-	62 000	-	153 000	1 134 000
		NAAL	-	315 000	-	-	167 000	-	206 000	688 000
	NAHU	454 000	2 825 000	-	-	739 000	-	1 024 000	5 042 000	
	NAAL	-	346 000	-	-	288 000	-	359 000	993 000	
Programme E - Human Health			454 000	3 171 000	-	-	1 027 000	-	1 383 000	6 035 000

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F.1	Measurement and Assessment of Radionuclides in the Marine Environment	NAML	110 000	513 000	-	-	577 000	-	201 000	1 401 000
F.2	Transfer of Radionuclides in the Marine Environment	NAML	83 000	478 000	-	-	248 000	-	110 000	919 000
F.3	Monitoring and Study of Marine Pollution	NAML	74 000	328 000	-	-	183 000	-	195 000	780 000
F.4	Development and Management of Water Resources	NAPC NAAL	375 000 -	802 000 631 000	- -	- -	- -	- -	202 000 650 000	1 379 000 1 281 000
F.5	Industrial Applications	NAPC	242 000	401 000	-	-	-	-	150 000	793 000
		NAML	267 000	1 319 000	-	-	1 008 000	-	506 000	3 100 000
		NAPC	617 000	1 203 000	-	-	-	-	352 000	2 172 000
		NAAL	-	631 000	-	-	-	-	650 000	1 281 000
Programme F - Marine Environment, Water Resources and Industry			884 000	3 153 000	-	-	1 008 000	-	1 508 000	6 553 000
G.1	Nuclear and Atomic Data for Applications	NAPC	1 299 000	800 000	-	-	92 000	-	13 000	2 204 000
G.2	Nuclear Instrumentation	NAPC NAAL	159 000 -	260 000 637 000	- -	- -	21 000 70 000	- -	125 000 701 000	565 000 1 408 000
G.3	Theoretical Physics	NA	975 000	975 000	-	-	-	-	-	1 950 000
G.4	Utilization of Research Reactors and Particle Accelerators	NAPC NAAL	157 000 -	282 000 51 000	- -	- -	- -	- -	88 000 35 000	527 000 86 000
G.5	Radiochemical Applications	NAPC NAAL	203 000 -	502 000 452 000	- -	- -	- -	- -	144 000 288 000	849 000 740 000
G.6	Plasma Physics Applications and Controlled Fusion Research	NAPC	365 000	141 000	-	-	-	-	10 000	516 000
		NAPC	2 183 000	1 985 000	-	-	113 000	-	380 000	4 661 000
		NAAL	-	1 140 000	-	-	70 000	-	1 024 000	2 234 000
		NA	975 000	975 000	-	-	-	-	-	1 950 000
Programme G - Physical and Chemical Sciences			3 158 000	4 100 000	-	-	183 000	-	1 404 000	8 845 000
Major Programme 2 - Nuclear Sciences and Applications			4 813 000	16 227 000	-	-	2 811 000	-	8 267 000	32 118 000

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H.1	Nuclear Power Plant Safety Assessment	NSNI	839 000	146 000	-	-	90 000	-	158 000	1 233 000
H.2	Design and Engineering Safety	NSNI	281 000	94 000	546 000	-	82 000	-	127 000	1 130 000
H.3	Operational Safety	NSNI	716 000	-	310 000	-	565 000	-	373 000	1 964 000
H.4	Research Reactor Safety	NSNI	278 000	116 000	-	-	255 000	-	106 000	755 000
H.5	Regulatory Activities Related to Nuclear Safety	NSNI	481 000	-	-	-	98 000	-	63 000	642 000
Programme H - Nuclear Safety			2 595 000	356 000	856 000	-	1 090 000	-	827 000	5 724 000
I.1	Radiation Protection	NSRW	379 000	146 000	470 000	-	-	-	157 000	1 152 000
I.2	Safety of Radiation Sources and Security of Radioactive Material	NSRW	340 000	60 000	29 000	-	294 000	-	93 000	816 000
I.3	Safe Transport of Radioactive Material	NSRW	114 000	132 000	304 000	-	38 000	-	37 000	625 000
I.4	Radiation Emergencies	NSRW	210 000	77 000	117 000	-	77 000	-	80 000	561 000
I.5	Operational Services for Radiation Monitoring and Protection	NSRW	12 000	129 000	-	-	61 000	212 000	8 000	422 000
Programme I - Radiation Safety			1 055 000	544 000	920 000	-	470 000	212 000	375 000	3 576 000
J.1	Safety of Disposable Waste	NSRW	267 000	88 000	306 000	-	68 000	-	57 000	786 000
J.2	Safety of Dischargeable Waste	NSRW	281 000	209 000	184 000	-	79 000	-	61 000	814 000
J.3	Safety of Residual Waste	NSRW	124 000	-	332 000	-	94 000	-	49 000	599 000
Programme J - Radioactive Waste Safety			672 000	297 000	822 000	-	241 000	-	167 000	2 199 000
K.1	Safety Policies and Standards		254 000	-	696 000	-	53 000	-	-	1 003 000
K.2	Safety Conventions		81 000	-	-	-	630 000	-	-	711 000
K.3	Safety Information Exchange		789 000	113 000	-	-	-	-	-	902 000
K.4	Support to the Technical Co-operation Programme		-	-	-	-	-	-	485 000	485 000
Programme K - Co-ordination of Safety Activities			1 124 000	113 000	696 000	-	683 000	-	485 000	3 101 000
Major Programme 3 - Nuclear, Radiation and Waste Safety			5 446 000	1 310 000	3 294 000	-	2 484 000	212 000	1 854 000	14 600 000

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L.1	Operations	SG NAAL	- -	- -	- -	55 901 000 4 473 000	- -	- -	55 901 000 4 473 000
L.2	Development and Support	SG	-	-	-	17 725 000	-	-	17 725 000
L.3	Management	SG	-	-	-	1 071 000	1 316 000	-	2 387 000
Programme L - Safeguards			-	-	-	79 170 000	1 316 000	-	80 486 000
M.1	Information	SG	-	-	-	143 000	-	-	143 000
M.2	Protection of Nuclear Material	SG	-	-	-	-	571 000	66 000	637 000
M.3	Protection of Other Radioactive Material	NSRW	136 000	-	85 000	-	81 000	-	302 000
Programme M - Security of Material			136 000	-	85 000	143 000	652 000	66 000	1 082 000
Major Programme 4 - Nuclear Verification and Security of Material			136 000	-	85 000	79 313 000	652 000	1 316 000	81 568 000
N.1	Technical Co-operation Programme		-	-	-	-	-	7 911 000	7 911 000
N.2	Planning, Co-ordination and Evaluation		-	-	-	-	-	4 940 000	4 940 000
Programme N - Management of Technical Co-operation for Development									
Major Programme 5 - Management of Technical Co-operation for Development			-	-	-	-	-	12 851 000	12 851 000

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O.1	Offices of the Director General and Deputy Directors General		-	-	-	-	3 902 000	-	3 902 000
O.2	Internal Audit	IA	-	-	-	-	830 000	-	830 000
O.3	Programme Support and Evaluation	MTPE	-	-	-	-	405 000	-	405 000
O	Executive Management		-	-	-	-	5 137 000	-	5 137 000
P.1	General Conference		-	-	-	2 586 000	-	-	2 586 000
P.2	Board of Governors' Meetings		-	-	-	3 875 000	-	-	3 875 000
P	Services for Policy-making Organs	SEC	-	-	-	6 461 000	-	-	6 461 000
Q.1	Legal Activities	MTLG	-	-	-	1 521 000	304 000	174 000	1 999 000
Q.2	External Relations and Policy Co-ordination	EXPO	-	-	-	734 000	1 078 000	-	1 812 000
Q.3	Public Information	MTPI	3 077 000	-	-	-	-	-	3 077 000
Q	Legal Activities, External Relations and Public Information		3 077 000	-	-	2 255 000	1 382 000	174 000	6 888 000
R.1	Financial Management	MTBF	-	-	-	-	6 763 000	-	6 763 000
R.2	Personnel Management	MTPR	-	-	-	-	4 733 000	-	4 733 000
R.3	Management Services	MTMS	-	-	-	-	474 000	-	474 000
R.4	Conference Services	MTCD	-	-	-	-	838 000	-	838 000
R	Administration		-	-	-	-	12 808 000	-	12 808 000
S.1	VIC Maintenance and Operation	MTGS	-	-	-	-	12 700 000	-	12 700 000
S.2	Other General Services	MTGS	-	-	-	-	10 070 000	-	10 070 000
S	General Services		-	-	-	-	22 770 000	-	22 770 000
T.1	Information Management	NESI	1 738 000	-	-	-	-	-	1 738 000
T.2	Computing Services - Unallocated	NESI	2 876 000	-	-	-	-	-	2 876 000
T.3	Library Services - Agency's Share	NESI	2 424 000	-	-	-	-	-	2 424 000
T.4	Publishing Services - Agency's Share	MTCD	2 807 000	-	-	-	-	-	2 807 000
T.5	International Nuclear Information System	NESI	3 980 000	-	-	94 000	-	84 000	4 158 000
T	Information Management and Support Services		13 825 000	-	-	94 000	-	84 000	14 003 000
Major Programme 6 - Policy Making, Co-ordination and Support			16 902 000	-	-	8 810 000	42 097 000	258 000	68 067 000
Agency Programmes			35 731 000	20 073 000	3 379 000	79 313 000	14 947 000	43 625 000	221 718 000