

EXTRABUDGETARY RESOURCES 1997 - 1998 a/

(as known on 16 June 1997)

Table 4

		Unused balances as at 1 January 1997	1997 Estimate	1998 Estimate
1. NUCLEAR POWER AND FUEL CYCLE				
Programme A - Nuclear Power				
Canada	NEPF	-	75,000	-
Germany	NEPF	16,080	78,000	78,000
Korea, Republic of	NEPF	(53,473)	142,000	44,000
Project on "Technical and Economic Feasibility of Nuclear Desalination"	NEPF	66,793	-	-
United States of America	NEPF	151,184	-	-
Member States not yet identified	NEPF	-	-	98,000
	NEPF	180,584	295,000	220,000
Programme B - Nuclear Fuel Cycle				
Waste Technology				
Contact Expert Group (CEG) Secretariat	NEPF	36,302	100,000	-
France	NEPF	2,744	-	-
Japan	NEPF	119,713	513,000	-
Sweden	NEPF	5,890	-	-
United States of America	NEPF	24,985	-	-
Member States not yet identified	NEPF	-	64,000	633,000
	NEPF	189,634	677,000	633,000
Programme C - Comparative Assessment of Energy Sources				
France	NEPF	104,503	-	-
Japan	NEPF	-	30,000	30,000
Korea, Republic of	NEPF	-	160,000	160,000
Netherlands	NEPF	9,849	-	-
Member States not yet identified	NEPF	-	-	200,000
	NEPF	114,352	190,000	390,000
Major Programme 1		484,570	1,162,000	1,243,000

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2. NUCLEAR APPLICATIONS				
Programme D - Food and Agriculture				
Austria	RIFA	1,455	-	-
Belgium	RIFA	188,498	208,000	208,000
Commission of the European Communities (CEC) EU	RIFA	-	290,000	-
France	RIFA	123,710	-	-
Germany	RIFA	8,379	-	-
International Consultative Group on Food Irradiation (ICGFI)	RIFA	139,915	200,000	200,000
Italy	RIFA	193,667	-	-
MOSCAMED Programme	RIFA	116,601	-	-
Morocco	RIFA	-	20,000	20,000
Netherlands	RIFA	126,557	420,000	270,000
Norway	RIFA	3,504	-	-
OPEC Fund	RIFA	7,000	-	-
Sweden	RIFA	727,121	256,000	-
The World Phosphate Institute (IMPHOS)	RIFA	20,000	-	-
United States of America	RIFA	9,364	-	-
	RIFA	1,665,771	1,394,000 b_/	698,000 b_/
Programme E - Human Health				
Germany	RIHU	2,557	-	-
Italy	RIHU	3,095	-	-
Japan (RCA)	RIHU	168,640	289,000	195,000
United States of America	RIHU	238,280	-	-
	RIHU	412,572	289,000	195,000
Programme F - Marine Environment, Water Resources and Industry				
Australia	RIML	18,997	-	-
Commission of the European Communities (CEC) EU	RIML	48,270	157,000	56,000
Germany	RIML	14,893	-	-
Italy (SOPROMAR)	RIML	9,493	-	-
Intergovernmental Oceanographic Commission	RIML	-	100,000	50,000
Japan	RIML	1,348,982	470,000	470,000
Principality of Monaco	RIML	50,969	150,000	150,000
Regional Organization for the Protection of the Marine Environment (ROPME)	RIML	58,982	12,000	125,000
Sweden	RIML	484,666	450,000	450,000
United States of America	RIML	24,610	-	-
United Kingdom of Great Britain and Northern Ireland (Wales/EU)	RIML	37,831	-	-
	RIML	2,097,693	1,339,000 b_/	1,301,000 b_/
Programme G - Physical and Chemical Sciences				
Italy	RIPC	86,231	-	-
	RIPC	86,231	-	-
Major Programme 2		4,262,267	3,022,000	2,194,000

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3. NUCLEAR, RADIATION AND WASTE SAFETY				
Programme H - Nuclear Safety				
Australia	NSNI	31,864	-	-
International Conference on Safety of Nuclear Power	NSNI	54,299	-	-
Italy	NSNI	-	50,000	-
Japan	NSNI	134,046	35,000	95,000
Spain	NSNI	(26,118)	24,000	-
United States of America	NSNI	50,526	-	-
Member States not yet identified	NSNI	-	133,000	173,000
"Extrabudgetary Project on the Safety of WWER and RBMK Nuclear Power plants"				
Japan	NSNI	-	1,504,000	-
United States of America	NSNI	-	310,000	-
Member States not yet identified	NSNI	-	486,000	820,000
Various donors	NSNI	443,577	-	-
	NSNI	688,194	2,542,000	1,088,000
Programme I - Radiation Safety				
France	NSRW	26,565	907,000	-
Japan (RCA)	NSRW	81,252	-	-
United States of America	NSRW	239,006	-	-
Member States not yet identified	NSRW	-	-	140,000
	NSRW	346,823	907,000	140,000
Programme J - Radioactive Waste Safety				
France	NSRW	99,735	-	-
Korea, Republic of	NSRW	2,032	-	-
Spain	NSRW	26,660	-	-
United States of America	NSRW	951	-	-
Member States not yet identified	NSRW	-	100,000	100,000
	NSRW	129,378	100,000	100,000
Programme K - Co-ordination of Safety Activities				
Finland	NSSCS	94,099	-	-
Japan	NSSCS	93,813	36,000	175,000
United States of America	NSSCS	28,000	-	-
United States of America	NSNI	137,464	100,000	-
	NSSCS	215,912	36,000	175,000
	NSNI	137,464	100,000	-
		353,376	136,000	175,000
Major Programme 3		1,517,771	3,685,000	1,503,000

EXTRABUDGETARY RESOURCES 1997 - 1998 a_/

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	Unused balances as at 1 January 1997	1997 Estimate	1998 Estimate
4. NUCLEAR VERIFICATION AND SECURITY OF MATERIAL			
Programme L - Safeguards			
Argentina	-	49,000	-
Canada	118,310	483,000	373,000
Finland	98,279	119,000	127,000
France	1,185,580	373,000	260,000
Germany	169,482	343,000	363,000
Japan	195,060	319,000	276,000
Korea, Republic of	2,038	-	-
New Zealand	506	-	-
Sweden	21,211	-	-
United Kingdom of Great Britain and Northern Ireland	188,785	-	-
United States of America	484,872	6,255,000	1,331,000
	<u>SG</u>	<u>2,464,123</u>	<u>7,941,000 b_/</u>
			<u>2,730,000 b_/</u>
Programme M - Security of Material			
Germany	DDG-SG	93,765	250,000
Japan	DDG-SG	47,950	-
United Kingdom of Great Britain and Northern Ireland	DDG-SG	-	25,000
United States of America	SGIT	-	25,000
United States of America	DDG-SG	757,185	835,000
Member States not yet identified	NSRW	-	50,000
	NSRW	-	50,000
	<u>SG</u>	<u>898,900</u>	<u>1,135,000</u>
		<u>898,900</u>	<u>1,130,000</u>
		<u>1,185,000</u>	<u>1,260,000</u>
Major Programme 4		3,363,023	9,126,000
			3,990,000

EXTRABUDGETARY RESOURCES 1997 - 1998 a_/

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	Unused balances as at 1 January 1997	1997 Estimate	1998 Estimate
5. MANAGEMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT			
Programme N - Management of Technical Co-operation For Development			
Germany	137,845	-	-
Japan	7,742	-	-
Korea, Republic of	67,176	90,000	-
United Kingdom of Great Britain and Northern Ireland	1,633	-	-
United States of America	184,337	37,000	100,000
Member States not yet identified	-	-	184,000
	<u>398,733</u>	<u>127,000</u>	<u>284,000</u>
Major Programme 5	398,733	127,000	284,000
6. POLICY-MAKING, CO-ORDINATION AND SUPPORT			
Programme O - Executive Management			
Canada	-	80,000	160,000
France	101,196	120,000	75,000
United Kingdom of Great Britain and Northern Ireland	7,152	135,000	40,000
United States of America	230,603	265,000	245,000
	<u>338,951</u>	<u>600,000 b_/</u>	<u>520,000 b_/</u>
Programme P - Policy-making Organs			
Programme Q - Legal Activities, External Relations and Public Information			
Australia	ADEX 7,699	-	-
Austria	ADEX -	68,000	14,000
Japan	ADPI 297,686	707,000	707,000
United States of America	ADPI 117,720	-	-
	<u>423,105</u>	<u>775,000</u>	<u>721,000</u>
Programme R - Administration			
Germany	ADPR 41,102	-	-
United States of America	ADBF 11,245	-	-
United States of America	ADMS 2,217	-	-
	<u>54,564</u>	<u>-</u>	<u>-</u>
Programme S - General Services			
	-	-	-
Programme T - Information Management and and Support Services			
	-	-	-
Major Programme 6	816,620	1,375,000 c_/	1,241,000 c_/
AGENCY'S PROGRAMMES b_/	10,842,984	18,497,000 d_/	10,455,000 d_/

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Technical co-operation			
For TC Projects c_/			
Australia (RCA)	399,499	390,000	390,000
Belgium	132,870	87,000	87,000
Chile	16,415	-	10,000
China	262,550	83,000	-
China (RCA)	-	50,000	50,000
Colombia	1,180	-	-
France	748,810	458,000	458,000
Germany	35,942	-	-
Indonesia (RCA)	35,238	-	-
Japan	716,477	700,000	-
Japan (RCA)	511,339	234,000	234,000
Korea, Republic of	323,425	91,000	91,000
Malaysia (RCA)	34,748	10,000	10,000
Netherlands	-	36,000	-
New Zealand (RCA)	25,885	21,000	21,000
Opec Fund	21,157	60,000	30,000
Philippines (RCA)	10,142	-	-
Spain	187,124	455,000	193,000
Thailand (RCA)	17,080	10,000	10,000
Sweden	2,718	-	-
United Kingdom of Great Britain and Northern Ireland	230,500	558,000	156,000
United States of America	2,198,819	1,500,000	1,500,000
	<u>5,911,918</u>	<u>4,743,000 d_/</u>	<u>3,240,000 d_/</u>

Note: Most contributions still require parliamentary approval.

a_/ In addition to the cash resources indicated above, Member States make contributions in kind consisting of cost-free experts and consultants, stipends for fellowships, training courses, etc.

b_/ Does not include contributions from the UN organizations. See Table 3.

c_/ Firm commitments have already been received in some but not all cases. It is expected that the total level finally received will be approximately as shown.

d_/ These figures are not included in the total extrabudgetary resources since they are incorporated in the TC resources shown in Table 3.